

Cost Proxy Models

Comparison of Model Produced USF Level at \$30 Benchmark

BCM2, BCPM, Hatfield 2.2.2 and 3.1 vs NECA Actual Funding

| | NECA Actual '95 | BCM 2 | | BCPM | HM 2.2.2 | HM 2.x | HM 3.1 |
|-----------|--|---|-----------------|--|--|---------------------------------|---|
| Source | NECA 1996 USF Sub.: USF 3013-0 YE 12/95, 9/24/96 at 7:50:52 | NYNEX run of BCM 2 using distribution CD c. 7/3/96 | | NYNEX run of BCPM using distribution CD c. 2/20/97; Note, SBL Zeroed out | NYNEX run of HM 2.2.2 using distribution CD c. 7/3/96 | Weinhaus Paper [1], Figure 3 | NYNEX run of HM 3.1 using distribution CD c. 2/28/97 |
| | | (CBG Basis) | (WC Basis) | | RBOCs only | Statewide (?) | |
| Wisconsin | \$10,686,301 | \$187,461,053 | \$150,342,876 | \$331,662,804 | \$461,224 | \$54,551,000 | \$84,445,905 |
| Wyoming | \$7,745,146 | \$35,529,569 | \$26,293,346 | \$61,747,898 | \$14,407,350 | \$19,477,000 | \$79,574,952 |
| Total | \$732,654,204 | \$7,425,230,564 | \$5,714,381,946 | \$13,320,995,027 | \$636,898,456 | \$2,652,326,000 | \$3,411,391,546 |

NOTE 1 Weinhaus paper: 1995 Calculated Interstate and Intrastate Revenues for the Proposed Universal Service Fund and Formats for Comparisons of Different Benchmarks, 12/4/96, revised 12/13/96, produced by the Telecommunications Industries Analysis Project. Apparently "Figure 3: Input Data from Hatfield Model" refers to some intermediate version of Hatfield (between 2.2.2 and 3.0) which produced statewide numbers (whereas HM 2.2.2, as publicly released, provided RBOC data only).

NOTE 2 Input data for Colorado on the Hatfield 2.2.2 distribution CD received by NYNEX was corrupted, therefore no Colorado data is available for this analysis.

BELL ATLANTIC ALTERNATIVE HIGH COST FUND SUPPORT COLUMN DESCRIPTIONS

Columns A, C, D, and K are from the "Universal Service Fund 1996 Submission of 1995 Study Results" filed 10/1/96 by NECA. The data are either taken directly from the filing or are simple calculations using that data, e.g., Column D = Column C divided by 12 months.

Column B consists of a ratio of residential lines to total billable access lines (developed from 1995 ARMIS 43-01) applied to Column A.

Columns E and F are derived from 1995 ARMIS 43-04 data. For Column E, an annual interstate switching revenue requirement is calculated then converted to a subject to separations level. The result is divided by total Dial Equipment Minutes (DEM) divided by 12 months. Independent LEC ARMIS data was used to develop an average for LECs that do not file ARMIS data. Column F is the product of Column E multiplied by 500 local usage minutes.

Column I calculates support per loop as follows:

- for LECs w/<100K total USF loops, support = **greater** of:
 - . latest high cost fund , i.e., column K
 - . residence loops x (combined connection & switching costs per loop-benchmark) x 12 months
- for LECs w/>100K total USF loops:
 - . if benchmark > combined connection & switching costs per loop, support = 0
 - . if benchmark < combined connection & switching costs per loop, support = residence loops x (combined connection & switching costs per loop-benchmark) x 12 months

Columns G, H, and L are self explanatory.

UNIVERSAL SERVICE

ALTERNATIVE SOLUTION

- ◆ No reliable proxy model has been developed
- ◆ Alternative to proxy models
- ◆ Alternative solution to incorporate three existing support mechanisms:

| | |
|--------------------------|-----------|
| + Federal High Cost Fund | \$ 1.098B |
|--------------------------|-----------|

(Measured against a \$29 benchmark)

| | |
|---------------------|----------|
| + Long Term Support | \$.382B |
|---------------------|----------|

| | |
|----------------|----------|
| + Weighted DEM | \$.350B |
|----------------|----------|

| | |
|---------------------|----------|
| = Total Federal USF | \$1.830B |
|---------------------|----------|

(Support for education, libraries, & health care providers to be determined)

- ◆ Data readily available (Existing HCF and ARMIS Data)

UNIVERSAL SERVICE

THREE COST COMPONENTS

- ◆ Federal High Cost Fund (HCF)
 - Total HCF support sized initially on existing study areas
 - LECs w/< 100K loops: support/loop = greater of latest HCF/loop or cost/loop in excess of benchmark
 - LECs w/>100K loops: support/loop = cost/loop in excess of benchmark, or “0” if benchmark is greater
 - Recognizes a local switching component
- ◆ Long Term Support (LTS)
- ◆ Weighted DEM (WDEM)
- ◆ $HCF + LTS + WDEM = \text{combined support per loop for state-designated high cost zone(s)}$

UNIVERSAL SERVICE

SERVICE AREA

(determined by States per TCA- Section 214(e))

- ◆ 2 to 4 zones designated per incumbent LEC, e.g.
 - Zone 1 = urban
 - Zone 2 = suburban (or rural if using only 2 zones)
 - Zone 3 = rural/suburban
 - Zone 4 = rural
- ◆ State decides which zones receive support (e.g., maybe only zones 3 and 4)
- ◆ State determines how total support is divided among zones
- ◆ Eligible carriers providing service in receiving zones get support based on number of loops served

UNIVERSAL SERVICE

Pros of Alternative

- ◆ Sufficient, predictable, explicit fund
- ◆ Competitively neutral
- ◆ Facilitates portability of subsidy
- ◆ Removes LTS and weighted DEM from access
- ◆ Allows better targeting of subsidy
- ◆ Information is auditable and readily available
- ◆ Can be applied to insular areas
- ◆ Can be used to promote competition
- ◆ Complies with the Act

UNIVERSAL SERVICE

Assumptions

- ◆ Only residential loops are subsidized
- ◆ 500 minutes per month for local usage component
- ◆ LECs that currently receive LTS and WDEM would continue to receive
- ◆ Sale/purchase of exchanges would not impact amount of subsidy received

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | | | | | |
|----------------------------|-----------------|-------------|-------------|--------------|--------------|------------|--------------|---------------|------------|------------------|------------------|---------------|--------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,B1H | | | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF | vs. 1995 |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | ANNUAL |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | L-K |
| REGIONAL TOTALS (all LECs) | | | | | | | | | | | | | |
| | AMERITECH | 25,789,600 | 17,791,469 | \$203.25 | \$16.94 | | \$3.04 | \$27.59 | | \$69,188,028 | \$38,499,634 | \$34,948,000 | \$34,240,028 |
| | BELL ATLANTIC | 22,587,250 | 15,119,985 | \$215.37 | \$17.95 | | \$2.69 | \$29.50 | \$0.50 | \$27,883,411 | \$6,614,715 | \$25,366,714 | \$2,518,697 |
| | BELL SOUTH | 30,626,534 | 22,130,024 | \$303.41 | \$25.28 | | \$2.86 | \$37.85 | \$8.85 | \$267,277,106 | \$144,458,563 | \$204,979,932 | \$62,297,174 |
| | NYNEX | 18,468,938 | 12,689,350 | \$259.87 | \$21.66 | | \$3.56 | \$35.08 | \$6.08 | \$56,596,448 | \$33,201,689 | \$29,754,196 | \$26,842,253 |
| | PACTEL | 21,040,787 | 13,629,097 | \$198.30 | \$16.53 | | \$3.23 | \$28.75 | | \$59,527,874 | \$26,300,190 | \$35,228,395 | \$24,301,480 |
| | SOUTHWESTERN | 18,140,165 | 12,832,343 | \$281.21 | \$23.43 | | \$3.01 | \$36.14 | \$7.14 | \$308,060,006 | \$132,239,309 | \$211,212,357 | \$96,847,649 |
| | US WEST | 18,906,111 | 13,622,985 | \$261.74 | \$21.81 | | \$3.45 | \$33.72 | \$4.72 | \$183,798,427 | \$49,594,442 | \$158,259,359 | \$25,539,067 |
| | | | | | | | | | | | | | |
| | ALASKA | 360,287 | 268,306 | \$382.65 | \$31.89 | | \$4.67 | \$36.56 | \$7.56 | \$33,242,199 | \$0 | \$32,916,251 | \$325,948 |
| | CONNECTICUT | 1,923,443 | 1,383,635 | \$243.34 | \$20.28 | | \$3.68 | \$23.96 | | \$0 | \$0 | \$0 | \$0 |
| | HAWAII | 674,283 | 459,591 | \$269.25 | \$22.44 | | \$6.97 | \$29.41 | \$0.41 | \$2,263,947 | \$2,263,947 | \$0 | \$2,263,947 |
| | MICRONESIA | 16,065 | 8,484 | \$525.15 | \$43.76 | | \$4.67 | \$48.43 | \$19.43 | \$2,745,453 | \$0 | \$2,745,453 | \$0 |
| | PUERTO RICO | 1,136,461 | 846,323 | \$378.71 | \$31.56 | | \$4.67 | \$36.23 | \$7.23 | \$73,390,520 | \$73,390,520 | \$27,014,415 | \$46,376,105 |
| | VIRGIN ISLANDS | 39,999 | 29,787 | \$768.35 | \$64.03 | | \$4.67 | \$68.70 | \$39.70 | \$14,189,457 | \$0 | \$14,131,510 | \$57,947 |
| | | | | | | | | | | | | | |
| | INDUSTRY TOTAL | 169,709,923 | 110,811,379 | \$248.43 | \$20.70 | \$0.006932 | \$3.13 | \$23.83 | | 1,098,162,877 | 606,563,009 | 776,664,682 | 321,608,294 |

11 per 10/1/96 NECA USF filing
12 derived from 1995 ARMIS data

| ST | STUDY AREA NAME | V1 | V2 | V1 | V1 | V2 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | | | V1 | ALTERNATIVE vs. 1995 ANNUAL |
|-------------|-----------------------------|-------------|-------------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|---------------|-----------------------------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF | |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | L-K |
| LEC SUMMARY | | | | | | | | | | | | | |
| | TOTAL AMERITECH | 19,034,670 | 12,599,644 | \$177.80 | \$14.82 | | \$2.39 | \$17.20 | | \$0 | \$0 | \$0 | \$0 |
| | TOTAL BELL ATLANTIC | 19,651,778 | 12,865,445 | \$205.30 | \$17.11 | | \$2.44 | \$19.55 | | \$2,382,116 | \$2,382,116 | \$2,752,002 | (\$369,886) |
| | TOTAL BELL SOUTH | 21,236,518 | 15,100,821 | \$302.78 | \$25.23 | | \$2.29 | \$27.52 | | \$83,030,097 | \$83,030,097 | \$46,705,764 | \$36,324,333 |
| | TOTAL NYNEX | 17,075,251 | 11,651,472 | \$258.94 | \$21.58 | | \$3.47 | \$25.05 | | \$32,079,141 | \$32,079,141 | \$8,744,512 | \$25,334,629 |
| | TOTAL PACTEL | 16,013,930 | 10,105,866 | \$176.27 | \$14.69 | | \$2.84 | \$17.53 | | \$8,308,440 | \$8,308,440 | \$0 | \$8,308,440 |
| | TOTAL SBC | 14,206,036 | 9,834,328 | \$252.64 | \$21.05 | | \$2.36 | \$23.41 | | \$0 | \$0 | \$2,321,618 | (\$2,321,618) |
| | TOTAL US WEST | 14,756,810 | 10,508,954 | \$243.43 | \$20.29 | | \$2.95 | \$23.23 | | \$8,574,644 | \$7,694,547 | \$3,582,985 | \$4,991,659 |
| | TOTAL GTE | 16,490,160 | 12,348,714 | \$297.69 | \$24.81 | | \$5.17 | \$29.98 | \$0.98 | \$287,091,986 | \$230,863,337 | \$114,181,758 | \$172,910,228 |
| | TOTAL UNITED | 6,779,746 | 5,085,744 | \$270.64 | \$22.55 | | \$3.83 | \$26.38 | | \$59,484,195 | \$39,001,469 | \$49,570,654 | \$9,913,542 |
| | TOTAL CENTURY ENTERPRISE IN | 463,835 | 345,418 | \$433.26 | \$36.10 | | \$4.67 | \$40.77 | \$11.77 | \$55,819,679 | \$0 | \$55,129,017 | \$690,662 |
| | TOT ALLTELL SERVICE CORP | 1,568,740 | 1,178,498 | \$327.98 | \$27.33 | | \$4.65 | \$31.98 | \$2.98 | \$60,829,882 | \$18,590,451 | \$47,574,420 | \$13,255,461 |
| | TOT FRONTIER CORP. | 945,927 | 704,432 | \$233.37 | \$19.45 | | \$4.67 | \$24.11 | | \$4,615,365 | \$0 | \$4,520,081 | \$95,284 |
| | TOTAL CITIZENS UTILITIES | 800,378 | 596,041 | \$381.36 | \$31.78 | | \$4.67 | \$36.45 | \$7.45 | \$54,185,795 | \$1,122,548 | \$51,941,448 | \$2,244,349 |
| | SUB TOTAL | 149,023,779 | 102,925,376 | \$243.32 | \$20.28 | | \$3.04 | \$36.23 | \$7.23 | \$664,401,340 | \$421,072,145 | \$386,024,267 | \$289,377,083 |
| | ALL OTHER | 10,886,144 | 7,886,004 | \$319.81 | \$26.65 | | \$4.36 | \$31.01 | \$2.01 | \$443,761,536 | \$85,490,863 | \$391,530,328 | \$52,231,211 |
| | INDUSTRY TOTAL | 169,709,923 | 110,811,379 | \$248.43 | \$20.70 | | \$3.13 | \$23.83 | | \$1,098,162,877 | \$506,563,009 | \$776,654,682 | \$321,608,294 |

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | | 11 | ALTERNATIVE | |
|-------------|--------------------------------|------------|------------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|--------------|----------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | | ANNUAL HCF |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | vs. 1995 |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | L-K |
| RBOC TOTALS | | | | | | | | | | | | | |
| IL | ILLINOIS BELL TEL. CO. | 6,248,531 | 3,915,954 | \$147.65 | \$12.30 | \$0.004943 | \$2.47 | \$14.78 | | \$0 | \$0 | \$0 | \$0 |
| IN | INDIANA BELL TEL. CO. | 2,015,639 | 1,362,774 | \$202.10 | \$16.84 | \$0.004671 | \$2.34 | \$19.18 | | \$0 | \$0 | \$0 | \$0 |
| MI | MICHIGAN BELL TEL. CO. | 4,974,734 | 3,328,595 | \$193.58 | \$16.13 | \$0.004959 | \$2.48 | \$18.61 | | \$0 | \$0 | \$0 | \$0 |
| OH | OHIO BELL TEL. CO. | 3,749,814 | 2,605,371 | \$193.03 | \$16.09 | \$0.004334 | \$2.17 | \$18.25 | | \$0 | \$0 | \$0 | \$0 |
| WI | WISCONSIN BELL | 2,045,952 | 1,386,951 | \$179.68 | \$14.97 | \$0.004685 | \$2.34 | \$17.32 | | \$0 | \$0 | \$0 | \$0 |
| | TOTAL AMERITECH | 19,034,670 | 12,599,644 | \$177.80 | \$14.82 | | \$2.39 | \$17.20 | | \$0 | \$0 | \$0 | \$0 |
| DC | C & P TELEPHONE COMPANY OF W | 883,538 | 297,311 | \$73.59 | \$6.13 | \$0.007850 | \$3.93 | \$10.06 | | \$0 | \$0 | \$0 | \$0 |
| DE | DIAMOND STATE TEL. CO. | 486,562 | 321,326 | \$211.86 | \$17.66 | \$0.004838 | \$2.42 | \$20.07 | | \$0 | \$0 | \$0 | \$0 |
| MD | C & P TEL. CO. OF MD | 3,222,317 | 2,130,596 | \$213.39 | \$17.78 | \$0.004803 | \$2.40 | \$20.18 | | \$0 | \$0 | \$0 | \$0 |
| NJ | NEW JERSEY BELL | 5,464,366 | 3,674,786 | \$195.17 | \$16.26 | \$0.005103 | \$2.55 | \$18.82 | | \$0 | \$0 | \$0 | \$0 |
| PA | BELL OF PENNSYLVANIA | 5,788,092 | 3,912,171 | \$202.86 | \$16.91 | \$0.004372 | \$2.19 | \$19.09 | | \$0 | \$0 | \$0 | \$0 |
| VA | C & P TEL. CO. OF VA | 3,049,308 | 1,944,544 | \$227.64 | \$18.97 | \$0.004618 | \$2.31 | \$21.28 | | \$0 | \$0 | \$0 | \$0 |
| WV | C & P TEL. CO. OF W VA | 757,595 | 584,712 | \$322.02 | \$26.84 | \$0.005009 | \$2.50 | \$29.34 | \$0.34 | \$2,382,116 | \$2,382,116 | \$2,752,002 | (\$369,886) |
| | TOTAL BELL ATLANTIC | 19,651,778 | 12,865,445 | \$206.30 | \$17.11 | | \$2.44 | \$19.55 | | \$2,382,116 | \$2,382,116 | \$2,762,002 | (\$369,886) |
| AL | SOUTH CENTRAL BELL-AL | 1,833,611 | 1,354,305 | \$244.51 | \$20.38 | \$0.004724 | \$2.36 | \$22.74 | | \$0 | \$0 | \$0 | \$0 |
| FL | SOUTHERN BELL-FL | 5,577,647 | 3,950,090 | \$309.72 | \$25.81 | \$0.004348 | \$2.17 | \$27.98 | | \$0 | \$0 | \$13,400,576 | (\$13,400,576) |
| GA | SOUTHERN BELL-GA | 3,557,294 | 2,365,956 | \$301.88 | \$25.16 | \$0.004304 | \$2.15 | \$27.31 | | \$0 | \$0 | \$5,757,658 | (\$5,757,658) |
| KY | SOUTH CENTRAL BELL-KY | 1,113,777 | 838,006 | \$290.49 | \$24.21 | \$0.004699 | \$2.35 | \$26.56 | | \$0 | \$0 | \$534,112 | (\$534,112) |
| LA | SOUTH CENTRAL BELL-LA | 2,130,515 | 1,564,437 | \$298.77 | \$24.90 | \$0.004376 | \$2.19 | \$27.09 | | \$0 | \$0 | \$2,785,755 | (\$2,785,755) |
| MS | SOUTH CENTRAL BELL-MISSISSIPPI | 1,175,580 | 876,748 | \$352.73 | \$29.39 | \$0.005356 | \$2.68 | \$32.07 | \$3.07 | \$32,322,176 | \$32,322,176 | \$7,880,559 | \$24,441,616 |
| NC | SOUTHERN BELL-NC | 2,100,628 | 1,428,847 | \$309.64 | \$25.80 | \$0.005256 | \$2.63 | \$28.43 | | \$0 | \$0 | \$5,030,059 | (\$5,030,059) |
| SC | SOUTHERN BELL-SC | 1,291,819 | 933,985 | \$373.30 | \$31.11 | \$0.004832 | \$2.42 | \$33.52 | \$4.52 | \$50,707,921 | \$50,707,921 | \$11,317,045 | \$39,390,876 |
| TN | SOUTH CENTRAL BELL-TN | 2,455,647 | 1,788,448 | \$274.00 | \$22.83 | \$0.004401 | \$2.20 | \$25.03 | | \$0 | \$0 | \$0 | \$0 |
| | TOTAL BELL SOUTH | 21,236,518 | 15,100,821 | \$302.78 | \$26.23 | | \$2.29 | \$27.62 | | \$83,030,097 | \$83,030,097 | \$46,706,764 | \$36,324,333 |
| MA | NEW ENGLAND TEL.-MA | 4,069,936 | 2,770,405 | \$210.82 | \$17.57 | \$0.006047 | \$3.02 | \$20.59 | | \$0 | \$0 | \$0 | \$0 |
| ME | NEW ENGLAND TEL.-MAINE | 626,602 | 468,824 | \$312.18 | \$26.02 | \$0.009348 | \$4.67 | \$30.69 | \$1.69 | \$9,502,117 | \$9,502,117 | \$1,659,587 | \$7,842,530 |
| NH | NEW ENGLAND TEL.-NH | 691,362 | 497,297 | \$328.95 | \$27.41 | \$0.006506 | \$3.25 | \$30.67 | \$1.67 | \$9,938,972 | \$9,938,972 | \$2,990,521 | \$6,948,451 |
| NY | NEW YORK TEL. | 10,777,412 | 7,254,276 | \$268.57 | \$22.38 | \$0.007111 | \$3.56 | \$25.94 | | \$0 | \$0 | \$0 | \$0 |
| RI | NEW ENGLAND TEL.-RI | 598,945 | 437,469 | \$227.27 | \$18.94 | \$0.007103 | \$3.55 | \$22.49 | | \$0 | \$0 | \$0 | \$0 |
| VT | NEW ENGLAND TEL.-VT | 310,994 | 223,200 | \$353.04 | \$29.42 | \$0.008597 | \$4.30 | \$33.72 | \$4.72 | \$12,638,053 | \$12,638,053 | \$2,094,405 | \$10,543,648 |
| | TOTAL NYNEX | 17,076,251 | 11,651,472 | \$268.94 | \$21.68 | | \$3.47 | \$25.05 | | \$32,079,141 | \$32,079,141 | \$6,744,612 | \$25,334,529 |
| CA | PACIFIC BELL | 15,721,688 | 9,914,096 | \$175.12 | \$14.59 | \$0.005351 | \$2.68 | \$17.27 | | \$0 | \$0 | \$0 | \$0 |
| NV | NEVADA BELL | 292,242 | 191,769 | \$238.06 | \$19.84 | \$0.023806 | \$11.90 | \$31.74 | \$2.74 | \$6,308,440 | \$6,308,440 | \$0 | \$6,308,440 |
| | TOTAL PACTEL | 16,013,930 | 10,105,866 | \$176.27 | \$14.69 | | \$2.84 | \$17.53 | | \$6,308,440 | \$6,308,440 | \$0 | \$6,308,440 |
| AR | SOUTHWESTERN BELL-ARKANSAS | 875,570 | 635,751 | \$312.21 | \$26.02 | \$0.005237 | \$2.62 | \$28.64 | | \$0 | \$0 | \$2,321,618 | (\$2,321,618) |
| KS | SOUTHWESTERN BELL-KANSAS | 1,221,197 | 864,363 | \$258.02 | \$21.50 | \$0.004751 | \$2.38 | \$23.88 | | \$0 | \$0 | \$0 | \$0 |
| MO | SOUTHWESTERN BELL-MISSOURI | 2,316,897 | 1,657,740 | \$221.46 | \$18.46 | \$0.004435 | \$2.22 | \$20.67 | | \$0 | \$0 | \$0 | \$0 |
| OK | SOUTHWESTERN BELL-OKLAHOMA | 1,479,512 | 1,070,279 | \$258.10 | \$21.51 | \$0.004753 | \$2.38 | \$23.88 | | \$0 | \$0 | \$0 | \$0 |
| TX | SOUTHWESTERN BELL-TEXAS | 8,312,860 | 5,606,193 | \$253.30 | \$21.11 | \$0.004735 | \$2.37 | \$23.48 | | \$0 | \$0 | \$0 | \$0 |
| | TOTAL SBC | 14,208,036 | 9,834,326 | \$252.64 | \$21.05 | | \$2.36 | \$23.41 | | \$0 | \$0 | \$2,321,618 | (\$2,321,618) |
| AZ | MOUNTAIN BELL-ARIZONA | 2,265,038 | 1,646,909 | \$282.44 | \$23.54 | \$0.005725 | \$2.86 | \$26.40 | | \$0 | \$0 | \$0 | \$0 |
| CO | EL PASO COUNTY MUTUAL TEL CO | 2,750 | 1,896 | \$367.14 | \$30.60 | \$0.006378 | \$3.19 | \$33.78 | \$4.78 | \$145,584 | \$0 | \$145,584 | \$0 |
| CO | MOUNTAIN BELL-COLORADO | 2,277,292 | 1,570,193 | \$250.17 | \$20.85 | \$0.006378 | \$3.19 | \$24.04 | | \$0 | \$0 | \$0 | \$0 |
| IA | NORTHWESTERN BELL-IA | 1,006,947 | 747,255 | \$179.03 | \$14.92 | \$0.005830 | \$2.92 | \$17.83 | | \$0 | \$0 | \$0 | \$0 |
| ID | MOUNTAIN BELL-IDAHO | 427,989 | 311,662 | \$265.48 | \$22.12 | \$0.004925 | \$2.46 | \$24.59 | | \$0 | \$0 | \$0 | \$0 |
| ID | PACIFIC NORTHWEST BELL-IDAHO | 28,364 | 20,935 | \$296.19 | \$24.68 | \$0.007895 | \$3.95 | \$28.63 | | \$193,501 | \$0 | \$193,501 | \$0 |
| MN | NORTHWESTERN BELL-MINNESOTA | 2,031,095 | 1,386,832 | \$204.03 | \$17.00 | \$0.005853 | \$2.93 | \$19.93 | | \$0 | \$0 | \$0 | \$0 |
| MT | MOUNTAIN BELL-MONTANA | 329,560 | 244,534 | \$292.28 | \$24.36 | \$0.006864 | \$3.43 | \$27.79 | | \$0 | \$0 | \$217,032 | (\$217,032) |
| ND | NORTHWESTERN BELL-NORTH DAK | 284,774 | 209,480 | \$252.00 | \$21.00 | \$0.005136 | \$2.57 | \$23.57 | | \$0 | \$0 | \$0 | \$0 |
| NE | NORTHWESTERN BELL-NEBRASKA | 506,273 | 363,251 | \$227.53 | \$18.96 | \$0.007892 | \$3.95 | \$22.91 | | \$0 | \$0 | \$0 | \$0 |

ALTERNATIVE 1995

| SI | STUDY AREA NAME | V1 1995 USF LOOPS | V2 EST. 1995 RESIDENCE LOOPS | V1 1995 ANNUAL CONN COST/LP | V1 1995 MONTHLY CONN COST/LP | V2 1995 LOCAL SWITCHING COST/MQW | 1995 MONTHLY LOC. SWG. COMPONENT PER LOOP | MONTHLY 1995 COMBINED CONN & LOC SW PER LOOP | MONTHLY 1995 COST > \$29.00 | ALTERNATIVE LPS < 100K = CUR, BTR LPS > 100K = COST > BM ANNUAL SUBSIDY | FOR LECS WITH > 100K LPS J = I - small LECs | 1995 ANNUAL HCF SUPPORT | ALTERNATIVE vs. 1995 ANNUAL |
|----|------------------------------|----------------------------|---------------------------------------|--------------------------------------|---------------------------------------|---|--|---|-----------------------------------|--|---|-------------------------------|-----------------------------------|
| | | A | B | C | D | E | F | G = D + F | H = G - BM | I | J = I - small LECs | K | I - K |
| NM | MOUNTAIN BELL-NEW MEXICO | 723,540 | 536,577 | \$296.38 | \$24.70 | \$0.005708 | \$2.85 | \$27.55 | | \$0 | \$0 | \$773,139 | (\$773,139) |
| OR | MALHEUR HOME TELEPHONE COM | 12,502 | 8,813 | \$352.27 | \$29.36 | \$0.005208 | \$2.60 | \$31.96 | \$2.96 | \$541,012 | \$0 | \$541,012 | \$0 |
| OR | PACIFIC NORTHWEST BELL-OREGO | 1,197,524 | 844,135 | \$267.11 | \$22.26 | \$0.005208 | \$2.60 | \$24.86 | | \$0 | \$0 | \$0 | \$0 |
| SD | NORTHWESTERN BELL-SOUTH DAK | 301,992 | 216,740 | \$234.44 | \$19.54 | \$0.006257 | \$3.13 | \$22.67 | | \$0 | \$0 | \$0 | \$0 |
| UT | MOUNTAIN BELL-UTAH | 935,178 | 659,955 | \$222.70 | \$18.56 | \$0.005288 | \$2.64 | \$21.20 | | \$0 | \$0 | \$0 | \$0 |
| WA | PACIFIC NORTHWEST BELL-WASHI | 2,199,937 | 1,582,635 | \$219.26 | \$18.27 | \$0.005959 | \$2.98 | \$21.25 | | \$0 | \$0 | \$0 | \$0 |
| WY | MOUNTAIN BELL-WYOMING | 226,055 | 157,153 | \$361.46 | \$30.12 | \$0.005917 | \$2.96 | \$33.08 | \$4.08 | \$7,694,547 | \$7,694,547 | \$1,712,717 | \$5,981,830 |
| | TOTAL US WEST | 14,766,810 | 10,608,964 | \$243.43 | \$20.29 | | \$2.95 | \$23.23 | | \$8,674,644 | \$7,694,547 | \$3,662,966 | \$4,991,669 |
| | TOTAL RBOCS | 121,974,993 | 82,666,628 | \$231.81 | \$19.32 | | \$2.65 | \$21.97 | | \$132,374,438 | \$131,494,340 | \$62,106,880 | \$70,267,557 |

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | 11 | ALTERNATIVE vs. 1995 ANNUAL I-K | | |
|-------------------------|-----------------|---------------------------|--------------------------------------|-------------------------------------|--------------------------------------|--|---|---|--|---|--|--|------------------------------------|
| | | 1995 USF LOOPS A | EST. 1995 RESIDENCE LOOPS B | 1995 ANNUAL CONN COST/LP C | 1995 MONTHLY CONN COST/LP D | 1995 LOCAL SWITCHING COST/MOU E | LOC. SWG. COMPONENT PER LOOP F | 1995 COMBINED CONN & LOC SW PER LOOP G=D+F | MONTHLY 1995 COST> \$29.00 H=G-BM | LPS<100K=CUR,BTR LPS>100K=COST>BM ANNUAL SUBSIDY I | | FOR LECS WITH >100K LPS J=I - small LECs | 1995 ANNUAL HCF SUPPORT K |
| | | | | | | | | | | | | | |
| STATE TOTALS (all LECs) | | | | | | | | | | | | | |
| ALABAMA | | 2,273,342 | 1,698,839 | \$268.22 | 22.35 | | 2.78 | \$25.13 | | \$28,087,104 | \$17,934,750 | \$26,539,016 | \$1,548,088 |
| ALASKA | | 360,287 | 268,306 | \$382.65 | 31.89 | | 4.67 | \$36.56 | 7.56 | \$33,242,199 | \$0 | \$32,918,251 | \$325,948 |
| ARIZONA | | 2,413,781 | 1,757,767 | \$291.12 | 24.26 | | 2.97 | \$27.23 | | \$14,682,357 | \$0 | \$14,220,684 | \$461,674 |
| ARKANSAS | | 1,264,571 | 940,747 | \$350.38 | 29.20 | | 3.32 | \$32.52 | 3.52 | \$45,218,369 | \$0 | \$43,527,104 | \$1,691,285 |
| CALIFORNIA | | 20,012,652 | 12,936,176 | \$199.15 | 16.60 | | 3.12 | \$19.71 | | \$50,922,222 | \$19,991,751 | \$32,989,208 | \$17,953,015 |
| COLORADO | | 2,380,417 | 1,646,838 | \$262.75 | 21.90 | | 3.25 | \$25.15 | | \$19,241,242 | \$0 | \$18,996,668 | \$244,574 |
| CONNECTICUT | | 1,923,443 | 1,383,635 | \$243.34 | 20.28 | | 3.68 | \$23.96 | | \$0 | \$0 | \$0 | \$0 |
| DELAWARE | | 486,562 | 321,326 | \$211.86 | 17.66 | | 2.42 | \$20.07 | | \$0 | \$0 | \$0 | \$0 |
| DISTRICT OF COLUMBIA | | 883,538 | 297,311 | \$73.59 | 6.13 | | 3.93 | \$10.06 | | \$0 | \$0 | \$0 | \$0 |
| FLORIDA | | 9,388,137 | 6,777,901 | \$302.62 | 25.22 | | 2.90 | \$28.12 | | \$20,299,384 | \$8,287,086 | \$28,436,348 | (\$8,136,961) |
| GEORGIA | | 4,248,892 | 2,878,319 | \$302.88 | 25.24 | | 2.52 | \$27.76 | | \$40,425,100 | \$14,847,563 | \$33,124,406 | \$7,300,891 |
| HAWAII | | 674,283 | 459,591 | \$269.25 | 22.44 | | 6.97 | \$29.41 | 0.41 | \$2,263,947 | \$2,263,947 | \$0 | \$2,263,947 |
| IDAHO | | 614,306 | 452,756 | \$317.07 | 26.42 | | 3.64 | \$30.06 | 1.06 | \$23,774,247 | \$15,451,864 | \$19,921,271 | \$3,852,976 |
| ILLINOIS | | 7,456,877 | 4,821,945 | \$164.67 | 13.72 | | 3.04 | \$16.77 | | \$4,532,741 | \$0 | \$4,456,119 | \$76,622 |
| INDIANA | | 3,220,392 | 2,294,045 | \$229.55 | 19.13 | | 3.28 | \$22.41 | | \$2,348,254 | \$0 | \$2,288,462 | \$59,791 |
| IOWA | | 1,504,188 | 1,133,508 | \$212.18 | 17.68 | | 3.89 | \$21.57 | | \$5,783,777 | \$2,328,005 | \$2,825,499 | \$2,958,271 |
| KANSAS | | 1,462,968 | 1,044,410 | \$291.77 | 24.31 | | 2.75 | \$27.07 | | \$31,190,737 | \$0 | \$30,574,815 | \$615,922 |
| KENTUCKY | | 1,937,955 | 1,462,776 | \$300.06 | 25.01 | | 3.25 | \$28.26 | | \$16,396,112 | \$5,631,170 | \$12,586,220 | \$3,809,891 |
| LOUISIANA | | 2,291,254 | 1,684,139 | \$320.50 | 26.71 | | 2.36 | \$29.07 | 0.07 | \$38,126,519 | \$0 | \$40,603,043 | (\$2,476,524) |
| MAINE | | 746,657 | 558,229 | \$316.43 | 26.37 | | 4.67 | \$31.04 | 2.04 | \$14,610,722 | \$9,502,117 | \$6,530,415 | \$8,080,301 |
| MARYLAND | | 3,227,987 | 2,134,818 | \$213.48 | 17.79 | | 2.41 | \$20.20 | | \$0 | \$0 | \$0 | \$0 |
| MASSACHUSETTS | | 4,073,588 | 2,773,125 | \$210.88 | 17.57 | | 3.02 | \$20.60 | | \$36,675 | \$0 | \$36,144 | \$531 |
| MICHIGAN | | 5,837,415 | 4,015,312 | \$215.09 | 17.92 | | 2.78 | \$20.70 | | \$33,695,110 | \$23,378,703 | \$13,514,779 | \$20,180,331 |
| MINNESOTA | | 2,687,645 | 1,886,081 | \$223.39 | 18.62 | | 3.45 | \$22.06 | | \$8,243,505 | \$4,820,227 | \$6,618,845 | \$1,626,659 |
| MISSISSIPPI | | 1,252,661 | 934,150 | \$357.42 | 29.79 | | 2.80 | \$32.59 | 3.59 | \$40,734,893 | \$32,322,176 | \$16,144,248 | \$24,590,841 |
| MISSOURI | | 3,059,291 | 2,219,186 | \$264.70 | 22.06 | | 3.10 | \$25.18 | | \$70,388,370 | \$48,457,774 | \$28,978,287 | \$41,410,081 |
| MONTANA | | 475,375 | 353,122 | \$342.10 | 28.51 | | 3.81 | \$32.32 | 3.32 | \$17,986,702 | \$0 | \$17,986,030 | (\$19,321) |
| NEBRASKA | | 937,590 | 677,112 | \$238.20 | 19.85 | | 4.37 | \$24.22 | | \$6,436,875 | \$0 | \$6,300,722 | \$136,153 |
| NEVADA | | 1,028,135 | 692,921 | \$181.84 | 15.15 | | 5.51 | \$20.67 | | \$8,605,653 | \$6,308,440 | \$2,257,188 | \$6,348,461 |
| NEW HAMPSHIRE | | 736,058 | 530,582 | \$329.94 | 27.50 | | 3.34 | \$30.83 | 1.83 | \$12,012,408 | \$8,938,972 | \$4,965,240 | \$7,047,161 |
| NEW JERSEY | | 5,649,903 | 3,807,855 | \$198.16 | 16.51 | | 2.60 | \$19.11 | | \$0 | \$0 | \$954,920 | (\$954,920) |
| NEW MEXICO | | 837,832 | 622,621 | \$325.48 | 27.12 | | 3.10 | \$30.22 | 1.22 | \$20,032,156 | \$0 | \$20,259,187 | \$227,031 |
| NEW YORK | | 11,946,246 | 8,124,707 | \$267.37 | 22.28 | | 3.66 | \$25.95 | | \$13,332,935 | \$1,122,548 | \$12,306,649 | \$1,026,287 |
| NORTH CAROLINA | | 4,236,644 | 3,041,769 | \$291.80 | 24.32 | | 3.30 | \$27.62 | | \$17,021,591 | \$12,384,577 | \$20,598,278 | (\$3,578,681) |
| NORTH DAKOTA | | 388,202 | 286,503 | \$276.61 | 23.05 | | 3.13 | \$26.18 | | \$5,116,725 | \$0 | \$5,045,476 | \$71,249 |
| OHIO | | 6,231,784 | 4,503,395 | \$218.40 | 18.20 | | 3.01 | \$21.21 | | \$4,050,024 | \$0 | \$4,002,339 | \$47,685 |
| OKLAHOMA | | 1,789,026 | 1,306,427 | \$284.53 | 23.71 | | 2.81 | \$26.52 | | \$28,714,024 | \$3,366,633 | \$27,456,165 | \$1,257,859 |
| OREGON | | 1,826,728 | 1,312,378 | \$278.16 | 23.18 | | 3.49 | \$26.67 | | \$12,786,861 | \$0 | \$11,874,849 | \$912,012 |
| PENNSYLVANIA | | 7,435,104 | 5,188,747 | \$215.63 | 17.97 | | 2.67 | \$20.64 | | \$1,474,654 | \$0 | \$1,427,282 | \$47,372 |
| RHODE ISLAND | | 598,945 | 437,466 | \$227.27 | 18.94 | | 3.55 | \$22.49 | | \$0 | \$0 | \$0 | \$0 |
| SOUTH CAROLINA | | 1,946,001 | 1,418,354 | \$348.98 | 29.08 | | 3.15 | \$32.26 | 3.26 | \$61,948,872 | \$53,051,241 | \$22,758,594 | \$39,188,271 |
| SOUTH DAKOTA | | 390,428 | 282,598 | \$254.76 | 21.23 | | 3.48 | \$24.71 | | \$2,617,590 | \$0 | \$2,737,175 | \$80,411 |
| TENNESSEE | | 3,051,648 | 2,233,778 | \$273.12 | 22.76 | | 2.58 | \$25.34 | | \$4,239,530 | \$0 | \$4,189,780 | \$49,750 |
| TEXAS | | 10,564,309 | 7,321,573 | \$275.68 | 22.97 | | 3.02 | \$25.99 | | \$132,548,506 | \$80,414,902 | \$80,875,986 | \$51,672,551 |
| UTAH | | 976,484 | 690,716 | \$229.25 | 19.10 | | 2.73 | \$21.83 | | \$2,763,411 | \$0 | \$2,660,391 | \$103,020 |
| VERMONT | | 367,444 | 265,239 | \$357.24 | 29.77 | | 4.36 | \$34.13 | 5.13 | \$16,603,709 | \$12,638,053 | \$5,915,747 | \$10,687,961 |
| VIRGINIA | | 3,998,775 | 2,675,161 | \$244.00 | 20.33 | | 2.78 | \$23.12 | | \$7,668,783 | \$4,232,599 | \$4,309,713 | \$3,359,071 |
| WASHINGTON | | 3,201,468 | 2,329,865 | \$251.53 | 20.96 | | 3.74 | \$24.70 | | \$30,290,012 | \$19,299,799 | \$21,069,438 | \$9,220,571 |
| WEST VIRGINIA | | 905,381 | 694,768 | \$341.13 | 28.43 | | 2.86 | \$31.29 | 2.29 | \$18,739,974 | \$2,382,116 | \$18,674,799 | \$65,111 |
| WISCONSIN | | 3,043,132 | 2,156,772 | \$216.22 | 18.02 | | 3.31 | \$21.32 | | \$24,561,898 | \$15,120,931 | \$10,686,301 | \$13,875,551 |
| WYOMING | | 271,667 | 191,121 | \$380.25 | 31.69 | | 3.25 | \$34.93 | 5.93 | \$13,862,968 | \$7,694,547 | \$7,745,146 | \$6,117,811 |
| MICRONESIA | | 16,065 | 8,484 | \$525.15 | 43.76 | | 4.67 | \$48.43 | 19.43 | \$2,745,453 | \$0 | \$2,745,453 | \$0 |
| PUERTO RICO | | 1,136,461 | 846,323 | \$378.71 | 31.56 | | 4.67 | \$36.23 | 7.23 | \$73,390,520 | \$73,390,520 | \$27,014,415 | \$46,376,105 |
| VIRGIN ISLANDS | | 39,999 | 29,787 | \$768.35 | 64.03 | | 4.67 | \$68.70 | 39.70 | \$14,189,457 | \$0 | \$14,131,510 | \$57,947 |
| TOTAL | | 169,709,923 | 110,811,379 | \$248.43 | 20.70 | | 3.13 | \$23.83 | | \$1,098,162,877 | \$506,563,009 | \$776,564,582 | \$321,608,211 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | V1 1995 USF LOOPS A | V2 EST. 1995 RESIDENCE LOOPS B | V1 1995 ANNUAL CONN COST/LP C | V1 1995 MONTHLY CONN COST/LP D | V2 1995 LOCAL SWITCHING COST/MOV E | 1995 MONTHLY LOC. SWG. COMPONENT PER LOOP F | MONTHLY 1995 COMBINED CONN & LOC SW PER LOOP G=D+F | MONTHLY 1995 COST LPS>100K=COST>BM H=G-BM I | ALTERNATIVE LPS>100K=COST>BM ANNUAL SUBSIDY J=I - small LECs K | V1 1995 ANNUAL HCF SUPPORT L | ALTERNATIVE vs. 1995 ANNUAL M |
|----|----------------------------------|---------------------------------|--|---|--|--|---|--|---|--|--|--|
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| IL | ADAMS TEL. COOP. | 4,208 | 3,134 | \$359.69 | \$29.97 | \$0.009335 | \$4.67 | \$34.64 | \$5.64 | \$212,151 | \$0 | \$9,759 |
| IL | ALHAMBRA-GRANTFORK TEL. CO. | 1,082 | 806 | \$346.96 | \$28.91 | \$0.009335 | \$4.67 | \$33.58 | \$4.58 | \$44,293 | \$0 | \$1,205 |
| IL | CAMBRIDGE TEL. CO.-IL | 1,655 | 1,232 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | CASS COUNTY TEL. CO. | 3,032 | 2,258 | \$201.37 | \$16.78 | \$0.009335 | \$4.67 | \$21.45 | | \$0 | \$0 | \$0 |
| IL | CENTRAL TEL. CO. OF IL | 200,440 | 121,847 | \$234.71 | \$19.56 | \$0.014160 | \$7.08 | \$26.64 | | \$0 | \$0 | \$0 |
| IL | CLARKSVILLE MUTUAL TEL. CO. | 181 | 135 | \$445.00 | \$37.08 | \$0.009335 | \$4.67 | \$41.75 | \$12.75 | \$20,624 | \$0 | \$572 |
| IL | CROSSVILLE TEL. CO. | 646 | 481 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | FRONTIER COMM. OF DEPUÉ, INC. | 804 | 599 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | EGYPTIAN TEL. COOP. ASSN. | 2,641 | 1,967 | \$379.01 | \$31.58 | \$0.009335 | \$4.67 | \$36.25 | \$7.25 | \$171,147 | \$0 | \$9,278 |
| IL | EL PASO TEL. CO. | 1,803 | 1,343 | \$331.76 | \$27.65 | \$0.009335 | \$4.67 | \$32.31 | \$3.31 | \$53,986 | \$0 | \$0 |
| IL | C-R TEL. CO. | 949 | 707 | \$480.98 | \$40.08 | \$0.009335 | \$4.67 | \$44.75 | \$15.75 | \$133,563 | \$0 | \$2,820 |
| IL | FRONTIER COMM. OF LAKESIDE, IN | 866 | 645 | \$286.44 | \$23.87 | \$0.009335 | \$4.67 | \$28.54 | | \$420 | \$0 | \$0 |
| IL | FLAT ROCK TEL. COOP., INC. | 524 | 390 | \$195.85 | \$16.32 | \$0.009335 | \$4.67 | \$20.99 | | \$0 | \$0 | \$0 |
| IL | GTE NORTH, INC.-IL | 615,133 | 477,897 | \$249.53 | \$20.79 | \$0.011614 | \$5.81 | \$26.60 | | \$0 | \$0 | \$0 |
| IL | GENESEO TEL. CO. | 6,994 | 5,208 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | GLASFORD TEL. CO. | 1,214 | 904 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | GRAFTON TEL. CO. | 749 | 558 | \$507.97 | \$42.33 | \$0.009335 | \$4.67 | \$47.00 | \$18.00 | \$120,469 | \$0 | \$2,119 |
| IL | THE GRANDVIEW MUTUAL TEL. CO. | 95 | 71 | \$539.60 | \$44.97 | \$0.009335 | \$4.67 | \$49.63 | \$20.63 | \$17,518 | \$0 | \$253 |
| IL | GRIDLEY TEL. CO. | 1,360 | 1,013 | \$324.42 | \$27.04 | \$0.009335 | \$4.67 | \$31.70 | \$2.70 | \$34,233 | \$0 | \$0 |
| IL | HAMILTON COUNTY TEL. COOP. | 2,279 | 1,697 | \$358.84 | \$29.90 | \$0.009335 | \$4.67 | \$34.57 | \$5.57 | \$113,456 | \$0 | \$5,102 |
| IL | HAWNEE TEL. CO. | 4,755 | 3,541 | \$314.78 | \$26.23 | \$0.009335 | \$4.67 | \$30.90 | \$1.90 | \$89,896 | \$0 | \$0 |
| IL | HARRISONVILLE TEL. CO. | 16,571 | 12,340 | \$327.09 | \$27.26 | \$0.009335 | \$4.67 | \$31.93 | \$2.93 | \$445,877 | \$0 | \$0 |
| IL | HENRY COUNTY TEL. CO. | 1,503 | 1,119 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | HOME TEL. CO.-ST. JACOB | 912 | 679 | \$729.01 | \$60.75 | \$0.009335 | \$4.67 | \$65.42 | \$36.42 | \$296,809 | \$0 | \$1,511 |
| IL | CONTEL OF IL, INC. DBA GTE IL | 174,125 | 140,658 | \$223.30 | \$18.61 | \$0.014356 | \$7.18 | \$25.79 | | \$0 | \$0 | \$0 |
| IL | ILLINOIS CONS. TEL. CO. | 75,207 | 56,007 | \$302.39 | \$25.20 | \$0.009335 | \$4.67 | \$29.87 | \$0.87 | \$816,152 | \$0 | \$0 |
| IL | FRONTIER COMM. OF ILLINOIS, INC. | 4,555 | 3,392 | \$345.23 | \$28.77 | \$0.009335 | \$4.67 | \$33.44 | \$4.44 | \$180,596 | \$0 | \$4,326 |
| IL | KINSMAN MUTUAL TEL. CO. | 91 | 68 | \$545.91 | \$45.49 | \$0.009335 | \$4.67 | \$50.16 | \$21.16 | \$17,208 | \$0 | \$239 |
| IL | LA HARPE TEL. CO. | 1,090 | 812 | \$346.58 | \$28.88 | \$0.009335 | \$4.67 | \$33.55 | \$4.55 | \$44,312 | \$0 | \$1,175 |
| IL | LEAF RIVER TEL. CO. | 614 | 457 | \$515.22 | \$42.94 | \$0.009335 | \$4.67 | \$47.60 | \$18.60 | \$102,071 | \$0 | \$1,713 |
| IL | LEONORE MUTUAL TEL. CO. | 144 | 107 | \$478.56 | \$39.88 | \$0.009335 | \$4.67 | \$44.55 | \$15.55 | \$20,007 | \$0 | \$430 |
| IL | MCDONOUGH TEL. COOP., INC. | 4,410 | 3,284 | \$341.06 | \$28.42 | \$0.009335 | \$4.67 | \$33.09 | \$4.09 | \$161,152 | \$0 | \$2,447 |
| IL | MENABB TEL. CO. | 459 | 342 | \$302.50 | \$25.21 | \$0.009335 | \$4.67 | \$29.88 | \$0.88 | \$5,014 | \$0 | \$0 |
| IL | MADISON TEL. CO. | 1,435 | 1,069 | \$626.00 | \$52.17 | \$0.009335 | \$4.67 | \$56.83 | \$27.83 | \$356,938 | \$0 | \$3,162 |
| IL | MARSEILLES TEL. CO. OF MARS. | 3,638 | 2,709 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | METAMORA TEL. CO. | 3,565 | 2,655 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | MID CENTURY TEL. COOP., INC. | 4,414 | 3,287 | \$352.67 | \$29.39 | \$0.009335 | \$4.67 | \$34.06 | \$5.06 | \$199,462 | \$0 | \$7,302 |
| IL | FRONTIER COMM.-MIDLAND, INC. | 4,302 | 3,204 | \$417.62 | \$34.80 | \$0.009335 | \$4.67 | \$39.47 | \$10.47 | \$402,481 | \$0 | \$14,229 |
| IL | MONTROSE MUTUAL TEL. CO. | 1,468 | 1,093 | \$333.28 | \$27.77 | \$0.009335 | \$4.67 | \$32.44 | \$3.44 | \$45,408 | \$0 | \$0 |
| IL | MOULTRIE INDEPENDENT TEL. CO. | 778 | 579 | \$351.22 | \$29.27 | \$0.009335 | \$4.67 | \$33.94 | \$4.94 | \$34,316 | \$0 | \$1,180 |
| IL | FRONTIER COMM. OF MT. PULASKI, | 2,120 | 1,570 | \$358.42 | \$29.87 | \$0.009335 | \$4.67 | \$34.54 | \$5.54 | \$104,877 | \$0 | \$4,662 |
| IL | NEW WINDSOR TEL. CO. | 602 | 448 | \$268.63 | \$22.39 | \$0.009335 | \$4.67 | \$27.05 | | \$0 | \$0 | \$0 |
| IL | ODIN TEL. EXCHANGE, INC. | 1,142 | 850 | \$552.34 | \$46.03 | \$0.009335 | \$4.67 | \$50.70 | \$21.70 | \$221,414 | \$0 | \$2,962 |
| IL | ONEIDA TEL. EXCHANGE | 573 | 427 | \$192.31 | \$16.03 | \$0.009335 | \$4.67 | \$20.89 | | \$0 | \$0 | \$0 |
| IL | FRONTIER COMM. OF ORION, INC. | 1,767 | 1,316 | \$158.87 | \$13.24 | \$0.009335 | \$4.67 | \$17.91 | | \$0 | \$0 | \$0 |
| IL | FRONTIER COMM.-PRARIE, INC. | 1,058 | 788 | \$293.43 | \$24.45 | \$0.009335 | \$4.67 | \$29.12 | \$0.12 | \$5,320 | \$0 | \$0 |
| IL | REYNOLDS TEL. CO. | 531 | 395 | \$287.05 | \$23.92 | \$0.009335 | \$4.67 | \$28.59 | | \$468 | \$0 | \$0 |
| IL | FRONTIER COMM.-SCHUYLER, INC. | 2,932 | 2,183 | \$308.27 | \$25.69 | \$0.009335 | \$4.67 | \$30.36 | \$1.36 | \$43,024 | \$0 | \$0 |
| IL | TONICA TEL. CO. | 514 | 383 | \$291.83 | \$24.32 | \$0.009335 | \$4.67 | \$28.99 | | \$2,050 | \$0 | \$0 |
| IL | VIOLA HOME TEL. CO. | 745 | 555 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| IL | WABASH TEL. COOP., INC. | 4,584 | 3,414 | \$237.69 | \$19.81 | \$0.009335 | \$4.67 | \$24.48 | | \$0 | \$0 | \$0 |
| IL | WOODHULL COMMUNITY TEL. CO | 756 | 563 | \$242.40 | \$20.20 | \$0.009335 | \$4.67 | \$24.87 | | \$0 | \$0 | \$0 |
| IL | STELLE TEL. CO. | 73 | 54 | \$578.26 | \$48.19 | \$0.009335 | \$4.67 | \$52.86 | \$23.86 | \$15,563 | \$0 | \$179 |
| IL | YATES CITY TEL. CO. | 531 | 395 | \$287.05 | \$23.92 | \$0.009335 | \$4.67 | \$28.59 | | \$468 | \$0 | \$0 |
| IL | GTE SOUTH, INC.-IL | 39,727 | 32,346 | \$239.38 | \$19.95 | \$0.009335 | \$4.67 | \$24.62 | | \$0 | \$0 | \$0 |
| IL | ILLINOIS BELL TEL. CO | 6,248,531 | 3,915,954 | \$147.65 | \$12.30 | \$0.004943 | \$2.47 | \$14.78 | | \$0 | \$0 | \$0 |
| IL | STATE TOTAL | 7,466,877 | 4,821,945 | \$164.67 | \$13.72 | | \$3.04 | \$16.77 | | \$4,632,741 | \$0 | \$76,622 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | V1 1995 USF LOOPS A | V2 EST. 1995 RESIDENCE LOOPS B | V1 1995 ANNUAL CONN COST/LP C | V1 1995 MONTHLY CONN COST/LP D | V2 1995 LOCAL SWITCHING COST/MOU E | 1995 MONTHLY LOC. SWG. COMPONENT PER LOOP F | MONTHLY 1995 COMBINED CONN & LOC SW PER LOOP G=D+F | MONTHLY 1995 COST> LPS<100K=CUR,BTR LPS>100K=COST>BM ANNUAL SUBSIDY I | FOR LECS WITH >100K LPS J=I - small LECs | V1 1995 ANNUAL HCF SUPPORT K | ALTERNATIVE vs. 1995 ANNUAL I-K |
|----|----------------------------------|---------------------------------|--|---|--|--|---|--|--|--|--|--|
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| IN | BLOOMINGDALE HOME TEL. CO., IN | 582 | 433 | \$406.81 | \$33.90 | \$0.009335 | \$4.67 | \$38.57 | \$9.57 | \$49,765 | \$0 | \$1,958 |
| IN | CAMDEN TEL. CO., INC.-IN | 1,670 | 1,244 | \$280.12 | \$23.34 | \$0.009335 | \$4.67 | \$28.01 | \$0 | \$0 | \$0 | \$0 |
| IN | CENTRAL INDIANA TEL. CO., INC. | 3,074 | 2,289 | \$557.94 | \$46.50 | \$0.009335 | \$4.67 | \$51.16 | \$22.16 | \$608,815 | \$0 | \$7,881 |
| IN | FRONTIER COMM. OF INDIANA, INC. | 2,399 | 1,787 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | CITIZENS TEL. CORP.-WARREN | 2,256 | 1,680 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | CLAY CTY. RURAL TEL. COOP., INC. | 10,269 | 7,647 | \$270.45 | \$22.54 | \$0.009335 | \$4.67 | \$27.21 | \$0 | \$0 | \$0 | \$0 |
| IN | CRAIGVILLE TEL. CO., INC. | 850 | 633 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | DAVISS-MARTIN CTY. RURAL TEL. | 2,803 | 2,087 | \$400.35 | \$33.36 | \$0.009335 | \$4.67 | \$38.03 | \$9.03 | \$228,190 | \$0 | \$9,528 |
| IN | GEETHINGSVILLE TEL. CO., INC. | 454 | 338 | \$310.04 | \$25.84 | \$0.009335 | \$4.67 | \$30.50 | \$1.50 | \$7,184 | \$0 | \$0 |
| IN | GTE NORTH, INC.-IN | 677,523 | 513,766 | \$275.65 | \$22.97 | \$0.009810 | \$4.91 | \$27.88 | \$0 | \$0 | \$0 | \$0 |
| IN | HANCOCK RURAL TEL. CORP. | 5,840 | 4,348 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | COMM. CORP. OF INDIANA | 9,274 | 6,906 | \$425.92 | \$35.48 | \$0.009335 | \$4.67 | \$40.16 | \$11.16 | \$924,967 | \$0 | \$30,267 |
| IN | HOME TEL. CO. OF PITTSBORO, INC | 1,966 | 1,464 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | HOME TEL. CO., INC. | 2,117 | 1,577 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | CONTEL OF INDIANA, INC. DBA GTE | 166,399 | 134,683 | \$266.47 | \$22.21 | \$0.007975 | \$3.99 | \$26.19 | \$0 | \$0 | \$0 | \$0 |
| IN | LIGONIER TEL. CO. | 2,558 | 1,905 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | MERCHANTS & FARMERS TEL. CO. | 558 | 416 | \$586.67 | \$48.89 | \$0.009335 | \$4.67 | \$53.56 | \$24.56 | \$122,452 | \$0 | \$1,346 |
| IN | MONON TEL. CO., INC. | 1,835 | 1,387 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | MULBERRY COOP. TEL. CO., INC. | 2,344 | 1,746 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | NEW LISBON TEL. CO., INC. | 795 | 592 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | NEW PARIS TEL., INC. | 1,853 | 1,380 | \$387.02 | \$32.25 | \$0.009335 | \$4.67 | \$36.92 | \$7.92 | \$131,135 | \$0 | \$6,429 |
| IN | NORTHWESTERN INDIANA TEL. CO., | 11,084 | 8,254 | \$305.63 | \$25.47 | \$0.009335 | \$4.67 | \$30.14 | \$1.14 | \$143,627 | \$0 | \$0 |
| IN | ODON TEL. CO. | 1,593 | 1,186 | \$351.00 | \$29.25 | \$0.009335 | \$4.67 | \$33.92 | \$4.92 | \$70,004 | \$0 | \$2,383 |
| IN | PERRY-SPENCER RURAL TEL. COO | 4,872 | 3,628 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | COMM. CORP. OF SOUTHERN INDIA | 1,863 | 1,387 | \$264.07 | \$22.01 | \$0.009335 | \$4.67 | \$26.67 | \$0 | \$0 | \$0 | \$0 |
| IN | PULASKI-WHITE RURAL TEL. COOP., | 1,876 | 1,397 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | ROCHESTER TEL. CO., INC. | 6,905 | 5,142 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | S & W TEL. CO., INC. | 459 | 342 | \$308.43 | \$25.70 | \$0.009335 | \$4.67 | \$30.37 | \$1.37 | \$6,783 | \$0 | \$0 |
| IN | SMITHVILLE TEL. CO., INC. | 27,089 | 20,173 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | SOUTHEASTERN INDIANA RURAL T | 4,111 | 3,081 | \$294.76 | \$24.56 | \$0.009335 | \$4.67 | \$29.23 | \$0.23 | \$24,224 | \$0 | \$0 |
| IN | SUNMAN TEL. CO., INC. | 3,900 | 2,904 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | SWAYZEE TEL. CO., INC. | 1,023 | 762 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | SWEETSER RURAL TEL. CO., INC. | 1,614 | 1,202 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | FRONTIER COMM. OF THORNTOWN | 2,481 | 1,848 | \$154.66 | \$12.89 | \$0.009335 | \$4.67 | \$17.56 | \$0 | \$0 | \$0 | \$0 |
| IN | TIPTON TEL. CO., INC. | 4,501 | 3,352 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | TRI-COUNTY TEL. CO., INC.-IN | 3,020 | 2,249 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | UNITED TEL. CO. OF INDIANA, INC. | 216,546 | 174,363 | \$271.13 | \$22.59 | \$0.010959 | \$5.48 | \$28.07 | \$0 | \$0 | \$0 | \$0 |
| IN | WASH. CTY. RURAL TEL. COOP., IN | 2,878 | 2,143 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | WEST POINT TEL. CO., INC. | 671 | 500 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | YEOMAN TEL. CO., INC. | 1,193 | 898 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| IN | CONTEL OF SOUTH, INC. DBA GTE | 9,655 | 8,201 | \$290.97 | \$24.25 | \$0.009335 | \$4.67 | \$28.92 | \$33.108 | \$33,108 | \$0 | \$0 |
| IN | INDIANA BELL TEL. CO. | 2,015,639 | 1,362,774 | \$202.10 | \$16.84 | \$0.004671 | \$2.34 | \$19.18 | \$0 | \$0 | \$0 | \$0 |
| IN | STATE TOTAL | 3,220,392 | 2,294,045 | \$229.55 | \$19.13 | | \$3.28 | \$22.41 | | \$2,348,264 | \$0 | \$59,793 |
| MI | ALLEDALE TEL. CO. | 5,877 | 4,377 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | CENTURY TEL. MIDWEST, INC. | 26,647 | 19,844 | \$417.19 | \$34.77 | \$0.009335 | \$4.67 | \$39.43 | \$10.43 | \$2,484,471 | \$0 | \$88,198 |
| MI | COMM. CORP. OF MICHIGAN | 4,265 | 3,176 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | BARAGA TEL. CO. | 4,891 | 3,642 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | BARRY COUNTY TEL. CO. | 7,250 | 5,399 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | ISLAND TEL. CO. | 979 | 729 | \$821.66 | \$68.47 | \$0.009335 | \$4.67 | \$73.14 | \$44.14 | \$386,162 | \$0 | \$1,142 |
| MI | BLANCHARD TEL. ASSOC., INC. | 1,284 | 956 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | BLOOMINGDALE TEL. CO. | 1,947 | 1,450 | \$673.43 | \$56.12 | \$0.009335 | \$4.67 | \$60.79 | \$31.79 | \$553,062 | \$0 | \$3,800 |
| MI | CHIPPEWA COUNTY TEL. CO. | 1,360 | 1,013 | \$451.99 | \$37.67 | \$0.009335 | \$4.67 | \$42.33 | \$13.33 | \$162,047 | \$0 | \$4,251 |
| MI | FRONTIER COMM. OF MICHIGAN, IN | 21,480 | 15,996 | \$226.97 | \$18.91 | \$0.009335 | \$4.67 | \$23.58 | \$0 | \$0 | \$0 | \$0 |
| MI | CARR TEL. CO. | 1,834 | 1,366 | \$295.72 | \$24.64 | \$0.009335 | \$4.67 | \$29.31 | \$0.31 | \$11,951 | \$0 | \$0 |
| MI | CHATHAM TEL. CO.-MI | 2,736 | 2,037 | \$446.48 | \$37.21 | \$0.009335 | \$4.67 | \$41.87 | \$12.87 | \$314,773 | \$0 | \$8,631 |

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | MONTHLY | ALTERNATIVE | 11 | ALTERNATIVE |
|----|--------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|------------|------------------|------------------|--------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | ALTERNATIVE |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | ANNUAL HCF | vs. 1995 |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | SUPPORT | ANNUAL |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | I-K |
| MI | CLIMAX TEL. CO. | 1,209 | 900 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | DEERFIELD FARMERS TEL. CO. | 2,433 | 1,812 | \$650.83 | \$54.24 | \$0.009335 | \$4.67 | \$58.90 | \$29.90 | \$650.166 | \$0 | \$5,040 |
| MI | DRENTH TEL. CO. | 666 | 496 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | FARMERS MUT. OF CHAPIN DBA CH | 571 | 425 | \$276.39 | \$23.03 | \$0.009335 | \$4.67 | \$27.70 | \$0 | \$0 | \$0 | \$0 |
| MI | GTE NORTH, INC.-MI | 626,517 | 505,223 | \$341.12 | \$28.43 | \$0.008859 | \$4.43 | \$32.86 | \$3.86 | \$23,378,703 | \$23,378,703 | \$19,906,202 |
| MI | CENTURY TEL. OF MICHIGAN, INC. | 50,058 | 37,278 | \$356.95 | \$29.75 | \$0.009335 | \$4.67 | \$34.41 | \$5.41 | \$2,421,591 | \$0 | \$103,101 |
| MI | KALEVA TEL. CO. | 2,232 | 1,662 | \$279.77 | \$23.31 | \$0.009335 | \$4.67 | \$27.98 | \$0 | \$0 | \$0 | \$0 |
| MI | ACE TEL. CO. OF MI, INC. | 4,767 | 3,550 | \$350.08 | \$29.17 | \$0.009335 | \$4.67 | \$33.84 | \$4.84 | \$206,219 | \$0 | \$6,717 |
| MI | CENTURY TELEPHONE OF NORTHE | 2,698 | 2,009 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | LENNON TEL. CO. | 1,807 | 1,346 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | MIDWAY TEL. CO. | 881 | 656 | \$556.27 | \$46.36 | \$0.009335 | \$4.67 | \$51.02 | \$22.02 | \$173,389 | \$0 | \$2,267 |
| MI | HIAWATHA TEL. CO. | 5,709 | 4,251 | \$432.13 | \$36.01 | \$0.009335 | \$4.67 | \$40.68 | \$11.68 | \$595,804 | \$0 | \$18,444 |
| MI | OGDEN TEL. CO. | 421 | 314 | \$427.42 | \$35.62 | \$0.009335 | \$4.67 | \$40.29 | \$11.29 | \$42,460 | \$0 | \$1,371 |
| MI | ONTONAGON COUNTY TEL. CO. | 4,573 | 3,406 | \$222.84 | \$18.57 | \$0.009335 | \$4.67 | \$23.24 | \$0 | \$0 | \$0 | \$0 |
| MI | PENINSULA TEL. CO.-MI | 1,362 | 1,014 | \$310.78 | \$25.90 | \$0.009335 | \$4.67 | \$30.57 | \$1.57 | \$22,208 | \$0 | \$0 |
| MI | PIGEON TEL. CO. | 3,399 | 2,531 | \$369.30 | \$30.78 | \$0.009335 | \$4.67 | \$35.44 | \$6.44 | \$195,690 | \$0 | \$10,976 |
| MI | SAND CREEK TEL. CO. | 1,137 | 847 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | SHIAWASSEE TEL. CO. | 5,130 | 3,820 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | SPRINGPORT TEL. CO. | 1,776 | 1,323 | \$390.38 | \$32.53 | \$0.009335 | \$4.67 | \$37.20 | \$8.20 | \$130,129 | \$0 | \$6,131 |
| MI | UPPER PENINSULA TEL. CO. | 6,341 | 4,722 | \$674.38 | \$56.20 | \$0.009335 | \$4.67 | \$60.87 | \$31.87 | \$1,805,700 | \$0 | \$12,344 |
| MI | WALDRON TEL. CO. | 604 | 450 | \$334.02 | \$27.84 | \$0.009335 | \$4.67 | \$32.50 | \$3.50 | \$18,973 | \$0 | \$0 |
| MI | WESTPHALIA TEL. CO. | 925 | 689 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| MI | WINN TEL. CO. | 686 | 511 | \$569.19 | \$47.43 | \$0.009335 | \$4.67 | \$52.10 | \$23.10 | \$141,612 | \$0 | \$1,711 |
| MI | WOLVERINE TEL. CO. | 8,662 | 6,451 | \$250.91 | \$20.91 | \$0.009335 | \$4.67 | \$25.58 | \$0 | \$0 | \$0 | \$0 |
| MI | CONTEL OF SOUTH, INC. DBA GTE | 47,567 | 41,046 | \$277.04 | \$23.09 | \$0.009335 | \$4.67 | \$27.75 | \$0 | \$0 | \$0 | \$0 |
| MI | MICHIGAN BELL TEL. CO. | 4,974,734 | 3,328,595 | \$193.58 | \$16.13 | \$0.004959 | \$2.48 | \$18.61 | \$0 | \$0 | \$0 | \$0 |
| MI | STATE TOTAL | 6,837,416 | 4,016,312 | \$216.09 | \$17.82 | | \$2.78 | \$20.70 | | \$33,695,110 | \$23,378,703 | \$13,614,779 |
| OH | ARCADIA TEL. CO. | 742 | 553 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE ARTHUR MUTUAL TEL. CO. | 1,160 | 864 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | AYERSVILLE TEL. CO. | 1,084 | 807 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | BASCOM MUTUAL TEL. CO. | 559 | 416 | \$279.51 | \$23.29 | \$0.009335 | \$4.67 | \$27.96 | \$0 | \$0 | \$0 | \$0 |
| OH | BENTON RIDGE TEL. CO. | 1,127 | 839 | \$337.84 | \$28.15 | \$0.009335 | \$4.67 | \$32.82 | \$3.82 | \$38,481 | \$0 | \$28 |
| OH | BUCKLAND MUTUAL TEL. CO. | 823 | 613 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE CHAMPAIGN TEL. CO. | 10,766 | 8,017 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | CHILLICOTHE TEL. CO. | 31,686 | 23,597 | \$420.88 | \$35.07 | \$0.009335 | \$4.67 | \$39.74 | \$10.74 | \$3,041,381 | \$0 | \$104,25 |
| OH | MCCLURE TEL. CO. | 717 | 534 | \$483.93 | \$40.33 | \$0.009335 | \$4.67 | \$45.00 | \$16.00 | \$102,486 | \$0 | \$2,12 |
| OH | COLUMBUS GROVE TEL. CO. | 1,650 | 1,229 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | CONNEAUT TEL. CO. | 7,288 | 5,427 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | CONTINENTAL TEL. CO. OF OHIO | 2,181 | 1,624 | \$334.40 | \$27.87 | \$0.009335 | \$4.67 | \$32.53 | \$3.53 | \$89,047 | \$0 | \$0 |
| OH | DOYLESTOWN TEL. CO. | 3,482 | 2,593 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE FARMERS MUTUAL TEL. CO.-O | 420 | 313 | \$399.23 | \$33.27 | \$0.009335 | \$4.67 | \$37.94 | \$8.94 | \$33,542 | \$0 | \$1,43 |
| OH | LITTLE MIAMI COMM. CORP. | 2,469 | 1,839 | \$510.36 | \$42.53 | \$0.009335 | \$4.67 | \$47.20 | \$18.20 | \$401,509 | \$0 | \$6,95 |
| OH | FORT JENNINGS TEL. CO. | 717 | 534 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | GTE NORTH, INC.-OH | 762,571 | 609,752 | \$286.71 | \$23.89 | \$0.009473 | \$4.74 | \$28.63 | \$0 | \$0 | \$0 | (\$77,43 |
| OH | GERMANTOWN INDEPENDENT TEL. | 3,649 | 2,717 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE GLANDORF TEL. CO., INC. | 820 | 611 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | KALIDA TEL. CO., INC. | 1,302 | 970 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | CENTURY TEL. CO. OF OHIO | 71,097 | 52,946 | \$233.00 | \$19.42 | \$0.009335 | \$4.67 | \$24.08 | \$0 | \$0 | \$0 | \$0 |
| OH | MIDDLE POINT HOME TEL. CO. | 648 | 483 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | MINFORD TEL. CO., INC. | 2,667 | 1,986 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE NEW KNOXVILLE TEL. CO. | 1,057 | 787 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE NOVA TEL. CO. | 975 | 726 | \$496.10 | \$41.34 | \$0.009335 | \$4.67 | \$46.01 | \$17.01 | \$148,201 | \$0 | \$145,381 |
| OH | OAKWOOD TEL. CO. | 1,116 | 831 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | ORWELL TEL. CO. | 6,144 | 4,575 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| OH | THE OTTOVILLE MUTUAL TEL. CO. | 1,241 | 924 | \$264.19 | \$22.02 | \$0.009335 | \$4.67 | \$26.68 | \$0 | \$0 | \$0 | \$0 |
| OH | PATTERSONVILLE TEL. CO.-OH | 364 | 271 | \$342.47 | \$28.54 | \$0.009335 | \$4.67 | \$33.21 | \$4.21 | \$13,684 | \$0 | \$13,433 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | | 11 | ALTERNATIVE | |
|----|---------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|-------------|--------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | ALTERNATIVE | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF | vs. 1995 |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | ANNUAL |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | I-K |
| OH | RIDGEVILLE TEL. CO. | 643 | 479 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| OH | SHERWOOD MUTUAL TEL. ASSOC | 1,094 | 815 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| OH | SYCAMORE TEL. CO. | 1,903 | 1,417 | \$422.74 | \$35.23 | \$0.009335 | \$4.67 | \$39.90 | \$10.90 | \$185,294 | \$0 | \$179,052 | \$6,243 |
| OH | TELEPHONE SERVICE CO | 9,014 | 6,713 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| OH | UNITED TEL. CO. OF OHIO | 543,380 | 430,248 | \$265.35 | \$22.11 | \$0.009754 | \$4.88 | \$26.99 | | \$0 | \$0 | \$0 | \$0 |
| OH | VANLUE TEL. CO. | 704 | 524 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| OH | VAUGHNSVILLE TEL. CO., INC. | 322 | 240 | \$360.46 | \$30.04 | \$0.009335 | \$4.67 | \$34.71 | \$5.71 | \$16,419 | \$0 | \$15,648 | \$770 |
| OH | WABASH MUTUAL TEL. CO. | 726 | 541 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| OH | ALLTEL OHIO, INC. | 119,391 | 88,910 | \$253.06 | \$21.09 | \$0.009335 | \$4.67 | \$25.76 | | \$0 | \$0 | \$0 | \$0 |
| OH | WESTERN RESERVE TEL. CO. | 154,344 | 114,323 | \$242.21 | \$20.18 | \$0.011894 | \$5.95 | \$26.13 | | \$0 | \$0 | \$0 | \$0 |
| OH | FRONTIER COMM. OF OHIO, INC. | 569 | 424 | \$265.24 | \$22.10 | \$0.009335 | \$4.67 | \$26.77 | | \$0 | \$0 | \$0 | \$0 |
| OH | CINCINNATI BELL-OHIO | 729,358 | 526,013 | \$214.98 | \$17.92 | \$0.005683 | \$2.84 | \$20.76 | | \$0 | \$0 | \$0 | \$0 |
| OH | OHIO BELL TEL. CO. | 3,749,814 | 2,605,371 | \$193.03 | \$16.09 | \$0.004334 | \$2.17 | \$18.25 | | \$0 | \$0 | \$0 | \$0 |
| OH | STATE TOTAL | 6,231,784 | 4,603,395 | \$218.40 | \$18.20 | | \$3.01 | \$21.21 | | \$4,060,024 | \$0 | \$4,002,339 | \$47,685 |
| WI | CENCOM OF WISCONSIN, INC. DBA | 26,501 | 19,735 | \$311.57 | \$25.96 | \$0.009335 | \$4.67 | \$30.83 | \$1.83 | \$445,722 | \$0 | \$445,722 | \$0 |
| WI | AMERY TEL. CO. | 5,722 | 4,281 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | AMHERST TEL. CO. | 4,297 | 3,200 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BADGER TELECOM, INC. | 6,493 | 4,835 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BALDWIN TELCOM., INC. | 3,397 | 2,530 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BELMONT TEL. CO. | 788 | 587 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BERGEN TEL. CO. | 182 | 138 | \$545.91 | \$45.49 | \$0.009335 | \$4.67 | \$50.16 | \$21.16 | \$34,415 | \$0 | \$33,937 | \$478 |
| WI | BLACK EARTH TEL. CO. | 1,346 | 1,002 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BLOOMER TEL. CO. | 2,924 | 2,178 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BONDUEL TEL. CO. | 1,684 | 1,254 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | BRUCE TEL. CO., INC. | 1,554 | 1,157 | \$362.01 | \$30.17 | \$0.009335 | \$4.67 | \$34.84 | \$5.84 | \$81,032 | \$0 | \$77,086 | \$3,945 |
| WI | BURLINGTON BRIGHTON & WHEATL | 3,315 | 2,469 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CASCO TEL. CO. | 1,099 | 818 | \$305.38 | \$25.45 | \$0.009335 | \$4.67 | \$30.12 | \$1.12 | \$14,062 | \$0 | \$14,062 | \$0 |
| WI | FRONTIER COMM.-LAKESHORE, INC | 1,905 | 1,419 | \$209.59 | \$17.47 | \$0.009335 | \$4.67 | \$22.13 | | \$0 | \$0 | \$0 | \$0 |
| WI | CENTRAL STATE TEL. CO. | 9,066 | 6,751 | \$393.48 | \$32.79 | \$0.009335 | \$4.67 | \$37.46 | \$8.46 | \$685,205 | \$0 | \$654,058 | \$31,147 |
| WI | CHEQUAMEGON TEL. COOP., INC. | 8,305 | 6,185 | \$334.70 | \$27.89 | \$0.009335 | \$4.67 | \$32.56 | \$3.56 | \$264,544 | \$0 | \$264,544 | \$0 |
| WI | CHIBARDUN TEL. COOP., INC. | 5,260 | 3,917 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CITIZENS TEL. COOP., INC.-WI | 1,737 | 1,294 | \$274.35 | \$22.86 | \$0.009335 | \$4.67 | \$27.53 | | \$0 | \$0 | \$0 | \$0 |
| WI | CLEAR LAKE TEL. CO., INC.-WI | 1,313 | 978 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | COCHRANE COOP. TEL. CO. | 1,150 | 856 | \$275.37 | \$22.95 | \$0.009335 | \$4.67 | \$27.62 | | \$0 | \$0 | \$0 | \$0 |
| WI | COON VALLEY FARMERS TEL. CO., I | 2,161 | 1,609 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CRANDON TEL. CO. | 3,316 | 2,469 | \$415.21 | \$34.60 | \$0.009335 | \$4.67 | \$39.27 | \$10.27 | \$304,283 | \$0 | \$293,272 | \$11,010 |
| WI | CUBA CITY TEL. EXCH. CO. | 1,866 | 1,241 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | DICKEYVILLE TEL. CO. | 1,102 | 821 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | FAIRWATER-BRANDON-ALTO TEL. C | 1,189 | 885 | \$362.10 | \$30.18 | \$0.009335 | \$4.67 | \$34.84 | \$5.84 | \$82,079 | \$0 | \$59,050 | \$3,029 |
| WI | FARMERS IND. TEL. CO.-WI | 2,724 | 2,026 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | FARMERS TEL. CO.-WI | 6,017 | 4,481 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | MID-PLAINS TEL., INC. | 28,579 | 21,283 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | FOOTVILLE TEL. CO. DBA PTI COMM | 891 | 664 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | FORESTVILLE TEL. CO., INC. | 1,896 | 1,412 | \$698.37 | \$58.20 | \$0.009335 | \$4.67 | \$62.87 | \$33.87 | \$573,789 | \$0 | \$570,339 | \$3,450 |
| WI | GTE NORTH INC.-WI | 441,903 | 356,306 | \$317.82 | \$26.49 | \$0.012103 | \$6.05 | \$32.54 | \$3.54 | \$15,120,931 | \$15,120,931 | \$1,419,835 | \$13,701,295 |
| WI | HAGER TELECOM, INC. | 1,724 | 1,284 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | HEADWATERS TEL. CO. | 4,566 | 3,400 | \$341.35 | \$28.45 | \$0.009335 | \$4.67 | \$33.11 | \$4.11 | \$167,839 | \$0 | \$165,180 | \$2,659 |
| WI | HILLSBORO TEL. CO., INC. | 1,544 | 1,150 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CENTURY TEL. OF WISCONSIN, INC. | 51,030 | 38,002 | \$205.63 | \$17.14 | \$0.009335 | \$4.67 | \$21.80 | | \$0 | \$0 | \$0 | \$0 |
| WI | LAKEFIELD TEL. CO. | 1,473 | 1,097 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CENTURY TEL. OF LARSEN-READFI | 2,274 | 1,693 | \$386.61 | \$32.22 | \$0.009335 | \$4.67 | \$36.89 | \$7.89 | \$160,234 | \$0 | \$152,339 | \$7,895 |
| WI | LA VALLE TEL. COOP. | 1,839 | 1,370 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | LEMONWEIR VALLEY TEL. CO | 3,014 | 2,245 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | LUCK TEL. CO. | 2,142 | 1,595 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | MANAWA TEL. CO. | 2,236 | 1,665 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | MARQUETTE-ADAMS TEL. COOP., IN | 3,320 | 2,472 | \$201.65 | \$16.80 | \$0.009335 | \$4.67 | \$21.47 | | \$0 | \$0 | \$0 | \$0 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | | | 11 | ALTERNATIVE |
|----|-----------------------------------|------------|------------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|--------------|--------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF | |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | ANNUAL |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | I-K |
| WI | MIDWAY TEL. CO. | 7,670 | 5,712 | \$251.74 | \$20.98 | \$0.009335 | \$4.67 | \$25.65 | | \$0 | \$0 | \$0 | \$0 |
| WI | MILLTOWN MUTUAL TEL. CO | 2,320 | 1,728 | \$230.13 | \$19.18 | \$0.009335 | \$4.67 | \$23.85 | | \$0 | \$0 | \$0 | \$0 |
| WI | FRONTIER COMM. OF MONDOVI, IN | 2,358 | 1,756 | \$272.01 | \$22.67 | \$0.009335 | \$4.67 | \$27.34 | | \$0 | \$0 | \$0 | \$0 |
| WI | CENTURY TEL. OF MONROE COUNT | 9,752 | 7,262 | \$300.78 | \$25.07 | \$0.009335 | \$4.67 | \$29.73 | \$0.73 | \$95,624 | \$0 | \$95,624 | \$0 |
| WI | EASTCOAST TELECOM, INC. | 5,721 | 4,260 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | MOSINEE TEL. CO. | 4,490 | 3,344 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | MOUNT HOREB TEL. CO. | 3,921 | 2,920 | \$387.23 | \$32.27 | \$0.009335 | \$4.67 | \$36.94 | \$7.94 | \$278,098 | \$0 | \$264,497 | \$13,601 |
| WI | MOUNT VERNON TEL. CO. | 7,977 | 5,940 | \$203.42 | \$16.95 | \$0.009335 | \$4.67 | \$21.62 | | \$0 | \$0 | \$0 | \$0 |
| WI | NELSON TEL. COOP. | 3,636 | 2,708 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | NIAGARA TEL. CO. | 3,924 | 2,922 | \$254.03 | \$21.17 | \$0.009335 | \$4.67 | \$25.84 | | \$0 | \$0 | \$0 | \$0 |
| WI | NORTH-WEST TEL. CO. DBA PTI CO | 73,796 | 54,956 | \$244.30 | \$20.36 | \$0.009335 | \$4.67 | \$25.03 | | \$0 | \$0 | \$0 | \$0 |
| WI | KENDALL TEL., INC. | 530 | 395 | \$287.33 | \$23.94 | \$0.009335 | \$4.67 | \$28.61 | | \$563 | \$0 | \$563 | \$0 |
| WI | BAYLAND TEL. INC. | 1,671 | 1,244 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | GRANTLAND TELECOM, INC. | 3,666 | 2,730 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | PEOPLES TEL. CO. OF RANDOLPH | 6,438 | 4,794 | \$271.13 | \$22.59 | \$0.009335 | \$4.67 | \$27.26 | | \$0 | \$0 | \$0 | \$0 |
| WI | PLATTEVILLE TEL. CO. DBA PTI CO | 8,590 | 6,397 | \$131.88 | \$10.99 | \$0.009335 | \$4.67 | \$15.66 | | \$0 | \$0 | \$0 | \$0 |
| WI | INDIANHEAD TEL. CO. | 2,015 | 1,501 | \$450.19 | \$37.52 | \$0.009335 | \$4.67 | \$42.18 | \$13.18 | \$237,390 | \$0 | \$231,073 | \$6,317 |
| WI | PRICE COUNTY TEL. CO. | 4,379 | 3,261 | \$390.92 | \$32.58 | \$0.009335 | \$4.67 | \$37.24 | \$8.24 | \$322,615 | \$0 | \$307,511 | \$15,104 |
| WI | NORTHEAST TEL. CO. | 6,529 | 4,862 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | RHINELANDER TEL. CO. | 12,851 | 9,570 | \$243.42 | \$20.29 | \$0.009335 | \$4.67 | \$24.95 | | \$0 | \$0 | \$0 | \$0 |
| WI | RIB LAKE TEL. CO. | 1,229 | 915 | \$427.58 | \$35.63 | \$0.009335 | \$4.67 | \$40.30 | \$11.30 | \$124,097 | \$0 | \$120,097 | \$4,000 |
| WI | RICHLAND-GRANT TEL. COOP., INC. | 2,502 | 1,863 | \$295.76 | \$24.65 | \$0.009335 | \$4.67 | \$29.31 | \$0.31 | \$16,370 | \$0 | \$16,370 | \$0 |
| WI | RIVERSIDE TELECOM, INC | 2,921 | 2,175 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | FRONTIER COMM.-ST. CROIX, INC. | 7,615 | 5,671 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | SCANDINAVIA TEL. CO. | 2,521 | 1,877 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | SHARON TEL. CO. | 1,082 | 806 | \$284.31 | \$23.69 | \$0.009335 | \$4.67 | \$28.36 | | \$0 | \$0 | \$0 | \$0 |
| WI | SHELL LAKE TEL. CO. | 2,199 | 1,638 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | SIREN TEL. CO., INC. | 2,309 | 1,720 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CENTURY TEL. OF NORTHWEST WI | 15,507 | 11,548 | \$539.82 | \$44.99 | \$0.009335 | \$4.67 | \$49.65 | \$20.65 | \$2,861,956 | \$0 | \$2,820,709 | \$41,247 |
| WI | SOMERSET TEL. CO., INC. | 1,875 | 1,396 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | SOUTHEAST TEL. CO. OF WIS., INC. | 7,775 | 5,790 | \$268.37 | \$22.20 | \$0.009335 | \$4.67 | \$26.87 | | \$0 | \$0 | \$0 | \$0 |
| WI | SPRING VALLEY TEL. CO., INC. | 948 | 706 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | STOCKBRIDGE & SHERWOOD TEL. | 2,761 | 2,056 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | STATE LONG DISTANCE TEL. CO. | 8,180 | 6,092 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | CENTURY TEL. OF NORTHERN WIS | 11,966 | 8,911 | \$591.05 | \$49.25 | \$0.009335 | \$4.67 | \$53.92 | \$24.92 | \$2,664,948 | \$0 | \$2,636,368 | \$28,580 |
| WI | TENNEY TEL. CO. | 983 | 732 | \$354.97 | \$29.58 | \$0.009335 | \$4.67 | \$34.25 | \$5.25 | \$46,104 | \$0 | \$44,264 | \$1,840 |
| WI | THORP TEL. CO. DBA PTI COMM. | 2,113 | 1,574 | \$222.98 | \$18.58 | \$0.009335 | \$4.67 | \$23.25 | | \$0 | \$0 | \$0 | \$0 |
| WI | TRI-COUNTY TEL. COOP., INC.-WI | 3,665 | 2,729 | \$266.50 | \$22.21 | \$0.009335 | \$4.67 | \$26.88 | | \$0 | \$0 | \$0 | \$0 |
| WI | TURTLE LAKE TEL. CO. INC. DBA PTI | 1,445 | 1,076 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | UNION TEL. CO. | 4,028 | 3,000 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | UTELCO, INC. | 14,038 | 10,454 | \$203.69 | \$16.97 | \$0.009335 | \$4.67 | \$21.64 | | \$0 | \$0 | \$0 | \$0 |
| WI | FRONTIER COMM. OF WISCONSIN, I | 22,297 | 16,805 | \$192.11 | \$16.01 | \$0.009335 | \$4.67 | \$20.68 | | \$0 | \$0 | \$0 | \$0 |
| WI | VERNON TEL. COOP. | 8,005 | 4,472 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | FRONTIER COMM. OF VIROQUA, IN | 3,461 | 2,577 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | WAUNAKEE TEL. CO. | 5,974 | 4,449 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | WAYSIDE TEL. CO. | 1,315 | 979 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | WEST WISCONSIN TELCOM COOP., | 4,611 | 3,434 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WI | WITTENBERG TEL. CO. | 2,178 | 1,622 | \$259.94 | \$21.66 | \$0.009335 | \$4.67 | \$26.33 | | \$0 | \$0 | \$0 | \$0 |
| WI | WOOD COUNTY TEL. CO. | 26,799 | 19,957 | \$160.10 | \$13.34 | \$0.009335 | \$4.67 | \$18.01 | | \$0 | \$0 | \$0 | \$0 |
| WI | WISCONSIN BELL | 2,045,952 | 1,386,951 | \$179.68 | \$14.97 | \$0.004685 | \$2.34 | \$17.32 | | \$0 | \$0 | \$0 | \$0 |
| WI | STATE TOTAL | 3,043,132 | 2,156,772 | \$216.22 | \$18.02 | | \$3.31 | \$21.32 | | \$24,561,898 | \$15,120,931 | \$10,686,301 | \$13,875,697 |
| ZZ | AMERITECH REGION | 25,789,600 | 17,791,469 | \$294.62 | \$24.55 | | \$3.04 | \$27.59 | | \$69,188,028 | \$38,499,634 | \$34,948,000 | \$34,240,028 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | 11 | ALTERNATIVE | | |
|----|--------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|-------------|-------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | | 1995 | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | | FOR LECS | ANNUAL HCF |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MQU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | vs. 1995 |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | L-K |
| DC | C & P TELEPHONE COMPANY OF W | 883,538 | 297,311 | \$73.69 | \$6.13 | \$0.007850 | \$3.93 | \$10.06 | | \$0 | \$0 | \$0 | \$0 |
| DE | DIAMOND STATE TEL. CO. | 486,562 | 321,326 | \$211.86 | \$17.66 | \$0.004838 | \$2.42 | \$20.07 | | \$0 | \$0 | \$0 | \$0 |
| MD | ARMSTRONG TEL. CO. OF MD | 5,670 | 4,222 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MD | C & P TEL. CO. OF MD | 3,222,317 | 2,130,596 | \$213.39 | \$17.78 | \$0.004803 | \$2.40 | \$20.18 | | \$0 | \$0 | \$0 | \$0 |
| MD | STATE TOTAL | 3,227,987 | 2,134,818 | \$213.48 | \$17.79 | | \$2.41 | \$20.20 | | \$0 | \$0 | \$0 | \$0 |
| NJ | WARWICK VALLEY TEL. CO.-NJ | 8,440 | 6,285 | \$118.78 | \$9.90 | \$0.009335 | \$4.67 | \$14.57 | | \$0 | \$0 | \$0 | \$0 |
| NJ | UNITED TEL. CO. OF NJ, INC. | 177,097 | 126,784 | \$293.99 | \$24.50 | \$0.007942 | \$3.97 | \$28.47 | | \$0 | \$0 | \$954,920 | (\$954,920) |
| NJ | NEW JERSEY BELL | 5,464,366 | 3,674,786 | \$195.17 | \$16.26 | \$0.005103 | \$2.55 | \$18.82 | | \$0 | \$0 | \$0 | \$0 |
| NJ | STATE TOTAL | 5,649,903 | 3,807,865 | \$198.16 | \$16.61 | | \$2.60 | \$19.11 | | \$0 | \$0 | \$954,920 | (\$954,920) |
| PA | THE BENTLEYVILLE TEL. CO. | 3,128 | 2,329 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | FRONTIER COMM. OF BREEZEWO | 3,985 | 2,968 | \$347.35 | \$28.95 | \$0.009335 | \$4.67 | \$33.61 | \$4.61 | \$164,288 | \$0 | \$159,703 | \$4,585 |
| PA | BUFFALO VALLEY TEL. CO. | 18,310 | 13,635 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$28.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | FRONTIER COMM. OF CANTON, INC. | 3,539 | 2,635 | \$333.30 | \$27.78 | \$0.009335 | \$4.67 | \$32.44 | \$3.44 | \$109,509 | \$0 | \$109,509 | \$0 |
| PA | CITIZENS TEL. CO. OF KECKSBURG | 5,129 | 3,820 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | C-TEC CORP. | 225,398 | 167,854 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | THE CONESTOGA TEL. AND TEL. CO | 45,835 | 34,133 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | DENVER AND EPHRATA TEL. & TEL. | 49,278 | 36,697 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | FRONTIER COMM. OF PA, INC. | 23,937 | 17,826 | \$179.74 | \$14.98 | \$0.009335 | \$4.67 | \$19.65 | | \$0 | \$0 | \$0 | \$0 |
| PA | GTE NORTH INC.-PA | 491,995 | 381,936 | \$249.77 | \$20.81 | \$0.008742 | \$4.37 | \$25.19 | | \$0 | \$0 | \$0 | \$0 |
| PA | CONTEL OF PA, INC. DBA GTE PA | 55,169 | 39,280 | \$245.90 | \$20.49 | \$0.012425 | \$6.21 | \$26.70 | | \$0 | \$0 | \$0 | \$0 |
| PA | HICKORY TEL. CO. | 1,233 | 918 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | IRONTON TEL. CO. | 3,716 | 2,767 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | ALLTEL PENNSYLVANIA, INC. | 209,997 | 169,930 | \$253.21 | \$21.10 | \$0.008820 | \$4.41 | \$25.51 | | \$0 | \$0 | \$0 | \$0 |
| PA | LACKAWAXEN TEL. CO. | 3,265 | 2,431 | \$283.15 | \$23.60 | \$0.009335 | \$4.67 | \$28.28 | | \$0 | \$0 | \$0 | \$0 |
| PA | FRONTIER COMM.-LAKEWOOD, INC. | 1,413 | 1,052 | \$246.51 | \$20.54 | \$0.009335 | \$4.67 | \$25.21 | | \$0 | \$0 | \$0 | \$0 |
| PA | LAUREL HIGHLAND TEL. CO. | 5,119 | 3,812 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | MAHANAY & MAHANTONGO TEL. C | 3,838 | 2,858 | \$354.15 | \$29.51 | \$0.009335 | \$4.67 | \$34.18 | \$5.18 | \$177,663 | \$0 | \$170,776 | \$6,887 |
| PA | MARIANNA-SCENERY HILL TEL. CO. | 2,601 | 1,937 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | ARMSTRONG TEL. CO.-PA | 1,559 | 1,161 | \$405.58 | \$33.80 | \$0.009335 | \$4.67 | \$38.47 | \$9.47 | \$131,877 | \$0 | \$126,621 | \$5,256 |
| PA | THE NORTH EASTERN PA. TEL. CO. | 10,572 | 7,873 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | NORTH PENN TEL. CO. | 4,587 | 3,416 | \$423.08 | \$35.26 | \$0.009335 | \$4.67 | \$39.92 | \$10.92 | \$447,795 | \$0 | \$432,756 | \$15,039 |
| PA | NORTH PITTSBURGH TEL. CO. | 58,646 | 43,674 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | FRONTIER COMM.-OSWAYO RIVER, | 2,114 | 1,574 | \$334.86 | \$27.91 | \$0.009335 | \$4.67 | \$32.57 | \$3.57 | \$67,558 | \$0 | \$67,558 | \$0 |
| PA | ARMSTRONG TEL. CO. NORTH | 495 | 369 | \$297.35 | \$24.78 | \$0.009335 | \$4.67 | \$29.45 | \$0.45 | \$3,750 | \$0 | \$3,750 | \$0 |
| PA | PALMERTON TEL. CO. | 10,911 | 8,125 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | PENNSYLVANIA TEL. CO. | 1,202 | 895 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | PYMATUNING IND TEL. CO. | 2,189 | 1,630 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | QUAKER STATE TEL. CO. | 39,457 | 34,316 | \$278.78 | \$23.23 | \$0.009335 | \$4.67 | \$27.90 | | \$0 | \$0 | \$0 | \$0 |
| PA | SOUTH CANAAN TEL. CO. | 3,352 | 2,496 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | SUGAR VALLEY TEL. CO. | 1,020 | 760 | \$385.27 | \$32.11 | \$0.009335 | \$4.67 | \$36.77 | \$7.77 | \$70,855 | \$0 | \$67,306 | \$3,549 |
| PA | UNITED TEL. CO. OF PA | 348,157 | 277,098 | \$275.80 | \$22.98 | \$0.007107 | \$3.55 | \$26.54 | | \$0 | \$0 | \$0 | \$0 |
| PA | VENUS TEL. CORP. | 1,230 | 916 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | YUKON-WALTZ TEL. CO. | 1,062 | 791 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| PA | WEST SIDE TEL. CO.-PA | 36 | 27 | \$682.00 | \$56.83 | \$0.009335 | \$4.67 | \$61.50 | \$32.50 | \$10,456 | \$0 | \$10,387 | \$69 |
| PA | BELL OF PENNSYLVANIA | 5,788,092 | 3,912,171 | \$202.86 | \$16.91 | \$0.004372 | \$2.19 | \$19.09 | | \$0 | \$0 | \$0 | \$0 |
| PA | TUOLUMNE TEL. CO. DBA ALLTEL P | 3,538 | 2,635 | \$402.40 | \$33.53 | \$0.009335 | \$4.67 | \$38.20 | \$9.20 | \$290,903 | \$0 | \$278,915 | \$11,988 |
| PA | STATE TOTAL | 7,435,104 | 5,188,747 | \$215.63 | \$17.97 | | \$2.67 | \$20.64 | | \$1,474,654 | \$0 | \$1,427,282 | \$47,372 |
| VA | AMELIA TEL. CORP. | 4,296 | 3,199 | \$430.30 | \$35.86 | \$0.009335 | \$4.67 | \$40.53 | \$11.53 | \$442,486 | \$0 | \$428,565 | \$13,921 |
| VA | BUGGS ISLAND TEL. COOP. | 3,252 | 2,422 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | BURKE'S GARDEN TEL. CO., INC. | 115 | 86 | \$511.56 | \$42.63 | \$0.009335 | \$4.67 | \$47.30 | \$18.30 | \$18,804 | \$0 | \$18,481 | \$323 |
| VA | CITIZENS TEL. COOP.-VA | 6,251 | 4,655 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | CLIFTON FORGE WAYNESBORO TE | 33,169 | 24,701 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | V1 1995 USF | V2 EST. 1995 RESIDENCE | V1 1995 ANNUAL | V1 1995 MONTHLY | V2 1995 LOCAL SWITCHING | 1995 MONTHLY LOC. SWG. COMPONENT | MONTHLY 1995 COMBINED CONN & LOC SW | MONTHLY 1995 COST> | ALTERNATIVE LPS<100K=CUR,BTR LPS>100K=COST>BM | FOR LECS WITH>100K LPS | V1 1995 ANNUAL HCF | ALTERNATIVE vs. 1995 |
|----|-----------------------------------|-------------------|------------------------------|----------------------|-----------------------|-------------------------------|--|---|-----------------------|---|---------------------------|--------------------------|-------------------------|
| | | USF | RESIDENCE | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | | SUPPORT | ANNUAL |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | I-K |
| VA | CONTEL OF VA, INC. DBA GTE VA | 456,295 | 349,613 | \$281.51 | \$23.46 | \$0.010376 | \$5.19 | \$28.65 | | \$0 | \$0 | \$0 | \$0 |
| VA | NORTH RIVER TEL. COOP. | 942 | 702 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | HIGHLAND TEL. COOP.-VA | 1,211 | 902 | \$327.29 | \$27.27 | \$0.009335 | \$4.67 | \$31.94 | \$2.94 | \$32,742 | \$0 | \$32,742 | \$0 |
| VA | MOUNTAIN GROVE-WILLIAMSVILLE | 1,350 | 1,005 | \$386.31 | \$32.19 | \$0.009335 | \$4.67 | \$36.86 | \$7.86 | \$94,824 | \$0 | \$90,135 | \$4,689 |
| VA | NEW HOPE TEL. CO.-VA | 858 | 639 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | PEMBROKE TEL. COOP. | 2,568 | 1,911 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | PEOPLES MUTUAL TEL. CO.-VA | 7,055 | 5,254 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | SCOTT COUNTY TEL. COOP. INC. | 5,648 | 4,206 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | ROANOKE & BOTETOURT TEL. CO. | 8,187 | 6,097 | \$372.80 | \$31.07 | \$0.009335 | \$4.67 | \$35.73 | \$6.73 | \$492,687 | \$0 | \$483,663 | \$29,024 |
| VA | SHENANDOAH TEL. CO. | 20,093 | 14,963 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | VIRGINIA TEL. CO. | 1,933 | 1,440 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| VA | CENTRAL TEL. CO. OF VA | 282,625 | 202,983 | \$331.70 | \$27.64 | \$0.006192 | \$3.10 | \$30.74 | \$1.74 | \$4,232,599 | \$4,232,599 | \$1,208,219 | \$3,024,379 |
| VA | GTE SOUTH, INC.-VA | 33,284 | 27,200 | \$366.89 | \$30.57 | \$0.009335 | \$4.67 | \$35.24 | \$6.24 | \$2,037,256 | \$0 | \$1,756,832 | \$280,624 |
| VA | UNITED INTER-MOUNTAIN TEL. CO.- | 98,231 | 77,072 | \$259.02 | \$21.59 | \$0.005995 | \$3.00 | \$24.58 | | \$0 | \$0 | \$0 | \$0 |
| VA | NEW CASTLE TEL. CO. | 2,106 | 1,568 | \$494.36 | \$41.20 | \$0.009335 | \$4.67 | \$45.86 | \$16.86 | \$317,385 | \$0 | \$311,275 | \$6,109 |
| VA | C & P TEL. CO. OF VA | 3,049,308 | 1,944,544 | \$227.64 | \$18.97 | \$0.004618 | \$2.31 | \$21.28 | | \$0 | \$0 | \$0 | \$0 |
| VA | STATE TOTAL | 3,998,776 | 2,875,161 | \$244.00 | \$20.33 | | \$2.78 | \$23.12 | | \$7,668,783 | \$4,232,599 | \$4,309,713 | \$3,359,070 |
| WV | ARMSTRONG TEL. CO.-WV | 2,669 | 1,988 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WV | SPRUCE KNOB SENECA ROCKS TEL | 1,009 | 751 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WV | HARDY TEL. CO. | 2,681 | 1,997 | \$691.15 | \$57.60 | \$0.009335 | \$4.67 | \$62.26 | \$33.26 | \$796,939 | \$0 | \$791,958 | \$4,981 |
| WV | ARMSTRONG TEL. CO. | 4,156 | 3,085 | \$359.04 | \$29.92 | \$0.009335 | \$4.67 | \$34.59 | \$5.59 | \$207,518 | \$0 | \$198,136 | \$9,382 |
| WV | CITIZENS MOUNTAIN STATE TEL. C | 22,850 | 17,016 | \$614.76 | \$51.23 | \$0.009335 | \$4.67 | \$55.90 | \$28.90 | \$5,492,382 | \$0 | \$5,440,678 | \$51,704 |
| WV | WAR TEL. CO. | 1,529 | 1,139 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WV | WEST SIDE TEL. CO.-WV | 2,364 | 1,760 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| WV | CITIZENS UTILITIES CO. DBA CITIZE | 32,369 | 24,105 | \$458.91 | \$38.24 | \$0.009335 | \$4.67 | \$42.91 | \$13.91 | \$4,023,639 | \$0 | \$3,923,659 | \$99,980 |
| WV | CITIZENS UTILITIES CO. DBA CITIZE | 78,159 | 58,205 | \$392.28 | \$32.69 | \$0.009335 | \$4.67 | \$37.38 | \$8.36 | \$5,837,380 | \$0 | \$5,568,366 | \$269,015 |
| WV | C & P TEL. CO. OF W VA | 757,595 | 584,712 | \$322.02 | \$26.84 | \$0.005009 | \$2.50 | \$29.34 | \$0.34 | \$2,382,116 | \$2,382,116 | \$2,752,002 | (\$369,886) |
| WV | STATE TOTAL | 906,381 | 694,768 | \$341.13 | \$28.43 | | \$2.86 | \$31.29 | \$2.29 | \$18,739,974 | \$2,382,116 | \$18,674,799 | \$65,176 |
| ZZ | BELL ATLANTIC REGION | 22,587,260 | 15,119,985 | \$321.73 | \$26.81 | | \$2.69 | \$29.50 | \$0.50 | \$27,883,411 | \$6,614,715 | \$25,366,714 | \$2,516,697 |

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | 11 | ALTERNATIVE | | |
|----|---------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|--------------|----------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | ALTERNATIVE | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF | vs. 1995 |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MQU | PER LOOP | PER LOOP | \$28.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT | ANNUAL |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | L-K |
| AL | CONTEL SOUTH-AL DBA GTE SYSTE | 104,211 | 87,787 | \$348.64 | \$28.89 | \$0.008229 | \$4.11 | \$33.00 | \$4.00 | \$4,215,022 | \$4,215,022 | \$4,128,274 | \$86,747 |
| AL | BLOUNTSVILLE TEL. CO., INC | 3,374 | 2,513 | \$508.11 | \$42.18 | \$0.009335 | \$4.67 | \$46.84 | \$17.84 | \$538,002 | \$0 | \$528,424 | \$9,577 |
| AL | BRINDLEE MOUNTAIN TEL. CO. | 11,747 | 8,748 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | BUTLER TEL. CO., INC | 4,513 | 3,381 | \$492.12 | \$41.01 | \$0.009335 | \$4.67 | \$45.68 | \$18.68 | \$672,603 | \$0 | \$659,458 | \$13,145 |
| AL | CASTLEBERRY TEL. CO., INC. | 871 | 649 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | NATIONAL TEL. CO. OF AL | 2,145 | 1,597 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | FARMERS TEL. COOP., INC -AL | 18,975 | 12,841 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | GTE SOUTH INC.-AL | 144,833 | 114,593 | \$412.61 | \$34.38 | \$0.009186 | \$4.59 | \$38.98 | \$9.98 | \$13,719,729 | \$13,719,729 | \$12,509,538 | \$1,210,193 |
| AL | GRACEBA TOTAL COMM. | 4,015 | 2,990 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | GOSHEN TEL. CO. | 748 | 557 | \$739.53 | \$61.63 | \$0.009335 | \$4.67 | \$66.30 | \$37.30 | \$249,296 | \$0 | \$248,098 | \$1,198 |
| AL | GROVE HILL TEL. CORP. | 2,248 | 1,874 | \$499.42 | \$41.62 | \$0.009335 | \$4.67 | \$46.29 | \$17.29 | \$347,256 | \$0 | \$340,795 | \$6,461 |
| AL | GULF TEL. CO.-AL | 40,786 | 30,373 | \$245.52 | \$20.46 | \$0.009335 | \$4.67 | \$25.13 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | HAYNEVILLE TEL. CO., INC. | 2,047 | 1,524 | \$401.40 | \$33.45 | \$0.009335 | \$4.67 | \$38.12 | \$9.12 | \$168,785 | \$0 | \$159,838 | \$8,947 |
| AL | HOPPER TEL. CO., INC. | 3,327 | 2,478 | \$589.38 | \$49.12 | \$0.009335 | \$4.67 | \$53.78 | \$24.78 | \$736,818 | \$0 | \$728,843 | \$7,976 |
| AL | FRONTIER COMM. OF LAMAR COUN | 2,119 | 1,578 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | ALLTEL ALABAMA | 22,502 | 16,757 | \$438.31 | \$36.53 | \$0.009335 | \$4.67 | \$41.19 | \$12.19 | \$2,451,919 | \$0 | \$2,379,959 | \$71,960 |
| AL | MILLRY TEL. CO., INC. | 5,964 | 4,441 | \$494.17 | \$41.18 | \$0.009335 | \$4.67 | \$45.85 | \$16.85 | \$897,960 | \$0 | \$880,654 | \$17,307 |
| AL | MON-CRE TEL. COOP. INC. | 3,075 | 2,290 | \$436.25 | \$36.35 | \$0.009335 | \$4.67 | \$41.02 | \$12.02 | \$330,349 | \$0 | \$320,481 | \$9,867 |
| AL | FRONTIER COMM. OF AL. INC. | 12,138 | 9,039 | \$353.82 | \$29.49 | \$0.009335 | \$4.67 | \$34.15 | \$5.15 | \$558,892 | \$0 | \$537,490 | \$21,402 |
| AL | MOONVILLE TEL. CO. | 1,558 | 1,180 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | NEW HOPE TEL. COOP., INC.-AL | 5,453 | 4,061 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | OAKMAN TEL. CO., INC. | 2,389 | 1,779 | \$269.80 | \$22.48 | \$0.009335 | \$4.67 | \$27.15 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | ONEONTA TEL. CO., INC. | 6,602 | 4,917 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | PEOPLES TEL. CO. | 13,498 | 10,052 | \$436.87 | \$36.41 | \$0.009335 | \$4.67 | \$41.07 | \$12.07 | \$1,458,328 | \$0 | \$1,413,059 | \$43,269 |
| AL | PINE BELT TEL. CO. | 2,270 | 1,690 | \$612.35 | \$51.03 | \$0.009335 | \$4.67 | \$55.70 | \$26.70 | \$541,559 | \$0 | \$536,393 | \$5,165 |
| AL | RAGLAND TEL. CO. | 1,296 | 965 | \$483.17 | \$40.26 | \$0.009335 | \$4.67 | \$44.93 | \$15.93 | \$184,514 | \$0 | \$180,677 | \$3,836 |
| AL | ROANOKE TEL. CO., INC. | 4,819 | 3,589 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | FRONTIER COMM. OF THE SOUTH, I | 10,142 | 7,553 | \$427.05 | \$35.59 | \$0.009335 | \$4.67 | \$40.26 | \$11.26 | \$1,020,074 | \$0 | \$987,035 | \$33,039 |
| AL | UNION SPRINGS TEL. CO. | 4,266 | 3,177 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | SOUTH CENTRAL BELL-AL | 1,833,611 | 1,354,305 | \$244.51 | \$20.38 | \$0.004724 | \$2.36 | \$22.74 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AL | STATE TOTAL | 2,273,342 | 1,698,839 | \$268.22 | \$22.35 | | \$2.78 | \$26.13 | | \$28,087,104 | \$17,934,760 | \$26,539,016 | \$1,548,088 |
| FL | FLORALA TELEPHONE COMPANY-F | 4,255 | 3,169 | \$486.06 | \$40.51 | \$0.009335 | \$4.67 | \$45.17 | \$16.17 | \$614,949 | \$0 | \$602,419 | \$12,530 |
| FL | FRONTIER COMM. OF THE SOUTH-F | 3,639 | 2,710 | \$332.65 | \$27.72 | \$0.009335 | \$4.67 | \$32.39 | \$3.39 | \$111,066 | \$0 | \$111,066 | \$0 |
| FL | GTE FLORIDA, INC. | 1,963,237 | 1,433,752 | \$303.08 | \$25.26 | \$0.008450 | \$4.23 | \$29.48 | \$0.48 | \$8,287,086 | \$8,287,086 | \$3,413,186 | \$4,873,901 |
| FL | GULF TEL. CO.-FL | 8,439 | 6,285 | \$407.46 | \$33.96 | \$0.009335 | \$4.67 | \$38.62 | \$9.62 | \$725,674 | \$0 | \$697,307 | \$28,367 |
| FL | VISTA-UNITED TELECOMM. SYSTEM | 10,681 | 7,954 | \$466.19 | \$38.85 | \$0.009335 | \$4.67 | \$43.52 | \$14.52 | \$1,385,611 | \$0 | \$1,353,033 | \$32,579 |
| FL | INDIANTOWN TEL. SYSTEM | 3,148 | 2,344 | \$680.30 | \$56.69 | \$0.009335 | \$4.67 | \$61.36 | \$32.36 | \$910,321 | \$0 | \$904,292 | \$6,030 |
| FL | NORTHEAST FLORIDA TEL. CO., INC | 7,144 | 5,320 | \$486.19 | \$40.52 | \$0.009335 | \$4.67 | \$45.18 | \$16.18 | \$1,033,171 | \$0 | \$1,012,137 | \$21,033 |
| FL | ALLTEL FLORIDA, INC | 69,424 | 51,700 | \$366.28 | \$30.52 | \$0.009335 | \$4.67 | \$35.19 | \$6.19 | \$3,840,797 | \$0 | \$3,636,469 | \$204,328 |
| FL | QUINCY TEL. CO.-FL DIV. | 12,328 | 9,181 | \$324.45 | \$27.04 | \$0.009335 | \$4.67 | \$31.71 | \$2.71 | \$310,556 | \$0 | \$310,556 | \$0 |
| FL | ST. JOSEPH TEL. AND TELE. CO. | 26,870 | 20,010 | \$445.92 | \$37.16 | \$0.009335 | \$4.67 | \$41.83 | \$12.83 | \$3,080,153 | \$0 | \$2,995,308 | \$84,845 |
| FL | CENTRAL TEL. CO. OF FLORIDA | 359,116 | 282,086 | \$269.28 | \$22.44 | \$0.007082 | \$3.54 | \$25.98 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FL | UNITED TEL. CO. OF FLORIDA | 1,342,209 | 1,003,301 | \$270.55 | \$22.55 | \$0.007260 | \$3.63 | \$26.18 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FL | SOUTHERN BELL-FL | 5,577,647 | 3,950,090 | \$309.72 | \$25.81 | \$0.004348 | \$2.17 | \$27.98 | \$0 | \$0 | \$0 | \$13,400,576 | (\$13,400,576) |
| FL | STATE TOTAL | 9,388,137 | 6,777,901 | \$302.62 | \$25.22 | | \$2.90 | \$28.12 | | \$20,299,384 | \$8,287,086 | \$28,436,348 | (\$8,136,964) |
| GA | VALLEY TEL. CO. | 4,787 | 3,565 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GA | QUINCY TEL. CO.-GA DIV. | 703 | 524 | \$435.89 | \$36.32 | \$0.009335 | \$4.67 | \$40.99 | \$11.99 | \$75,335 | \$0 | \$73,078 | \$2,257 |
| GA | ALMA TEL. CO., INC. | 6,180 | 4,602 | \$474.99 | \$39.58 | \$0.009335 | \$4.67 | \$44.25 | \$15.25 | \$842,211 | \$0 | \$823,649 | \$18,562 |
| GA | BLUE RIDGE TEL. CO. | 8,623 | 6,422 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GA | BRANTLEY TEL. CO., INC | 4,332 | 3,226 | \$507.83 | \$42.32 | \$0.009335 | \$4.67 | \$46.99 | \$17.99 | \$696,309 | \$0 | \$684,051 | \$12,257 |
| GA | BULLOCH CNTY. RURAL TEL. COOP. | 8,182 | 6,093 | \$402.10 | \$33.51 | \$0.009335 | \$4.67 | \$38.18 | \$9.18 | \$670,915 | \$0 | \$643,179 | \$27,736 |
| GA | CAMDEN TEL. & TEL. CO., INC.-GA | 16,341 | 12,169 | \$315.30 | \$26.28 | \$0.009335 | \$4.67 | \$30.94 | \$1.94 | \$314,459 | \$0 | \$314,459 | \$0 |
| GA | CHICKAMAUGA TEL. CORP. | 5,729 | 4,266 | \$241.95 | \$20.16 | \$0.009335 | \$4.67 | \$24.83 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GA | CITIZENS TEL. CO., INC.-GA | 4,720 | 3,515 | \$482.79 | \$40.23 | \$0.009335 | \$4.67 | \$44.90 | \$15.90 | \$670,659 | \$0 | \$656,677 | \$13,982 |
| GA | COASTAL UTILITIES, INC. | 32,779 | 24,411 | \$345.90 | \$28.83 | \$0.009335 | \$4.67 | \$33.49 | \$4.49 | \$1,315,971 | \$0 | \$1,282,759 | \$33,212 |

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | MONTHLY | ALTERNATIVE | 11 | ALTERNATIVE |
|----|---------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|------------|------------------|------------------|--------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | ALTERNATIVE |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K |
| GA | ALLTEL GEORGIA, INC | 51,296 | 38,200 | \$412.04 | \$34.34 | \$0.009335 | \$4.67 | \$39.00 | \$10.00 | \$4,585,926 | \$0 | \$4,414,743 |
| GA | DARIEN TEL. CO., INC. | 5,024 | 3,741 | \$520.54 | \$43.38 | \$0.009335 | \$4.67 | \$48.05 | \$19.05 | \$855,091 | \$0 | \$841,214 |
| GA | ELLIJAY TEL. CO. | 9,715 | 7,235 | \$506.53 | \$42.21 | \$0.009335 | \$4.67 | \$46.88 | \$17.88 | \$1,552,146 | \$0 | \$1,524,590 |
| GA | FRONTIER COMM. OF FAIRMOUNT, I | 2,031 | 1,512 | \$553.56 | \$46.13 | \$0.009335 | \$4.67 | \$50.80 | \$21.80 | \$395,621 | \$0 | \$390,366 |
| GA | GEORGIA TEL. CORP. | 6,412 | 4,775 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | GLENWOOD TEL. CO. | 812 | 605 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | HART TEL. CO. | 8,623 | 6,422 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | HAWKINSVILLE TEL. CO. | 4,314 | 3,213 | \$508.56 | \$42.38 | \$0.009335 | \$4.67 | \$47.05 | \$18.05 | \$695,761 | \$0 | \$683,571 |
| GA | INTERSTATE TEL. CO. | 13,102 | 9,757 | \$260.57 | \$21.71 | \$0.009335 | \$4.67 | \$26.38 | \$0 | \$0 | \$0 | \$0 |
| GA | NELSON-BALL GROUND TEL. CO. | 5,262 | 3,919 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | PEMBROKE TEL. CO., INC. | 3,404 | 2,535 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | PINELAND TEL. COOP. | 11,205 | 8,344 | \$327.28 | \$27.27 | \$0.009335 | \$4.67 | \$31.94 | \$2.94 | \$302,878 | \$0 | \$302,878 |
| GA | PLANTERS RURAL TEL. COOP., INC. | 7,190 | 5,354 | \$391.45 | \$32.62 | \$0.009335 | \$4.67 | \$37.29 | \$8.29 | \$532,548 | \$0 | \$507,769 |
| GA | PLANT TEL. CO. | 8,907 | 6,833 | \$500.89 | \$41.74 | \$0.009335 | \$4.67 | \$46.41 | \$17.41 | \$1,385,643 | \$0 | \$1,360,113 |
| GA | PROGRESSIVE RURAL TEL. COOP., | 4,424 | 3,295 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | PUBLIC SERVICE TEL. CO. | 9,814 | 7,308 | \$581.19 | \$48.43 | \$0.009335 | \$4.67 | \$53.10 | \$24.10 | \$2,113,614 | \$0 | \$2,089,661 |
| GA | RINGGOLD TEL. CO. | 10,930 | 8,140 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | STANDARD TEL. CO. | 56,712 | 42,233 | \$431.07 | \$35.92 | \$0.009335 | \$4.67 | \$40.59 | \$11.59 | \$5,873,825 | \$0 | \$5,690,288 |
| GA | FRONTIER COMM. OF GEORGIA, IN | 21,599 | 16,085 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | TRENTON TEL. CO. | 5,631 | 4,193 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | WAVERLY HALL TEL. CO., INC. | 1,190 | 886 | \$593.41 | \$49.45 | \$0.009335 | \$4.67 | \$54.12 | \$25.12 | \$267,116 | \$0 | \$264,289 |
| GA | WILKES TEL. & ELECTRIC CO. | 10,623 | 7,911 | \$329.92 | \$27.49 | \$0.009335 | \$4.67 | \$32.16 | \$3.16 | \$305,375 | \$0 | \$305,375 |
| GA | WILKINSON COUNTY TEL. CO., INC. | 4,143 | 3,085 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| GA | GEORGIA ALLTEL TELECOM | 77,830 | 57,811 | \$327.83 | \$27.32 | \$0.009335 | \$4.67 | \$31.99 | \$2.99 | \$2,126,138 | \$0 | \$2,126,138 |
| GA | ALLTEL GEORGIA COMMUNICATION | 259,229 | 190,378 | \$377.81 | \$31.48 | \$0.008030 | \$4.02 | \$35.50 | \$6.50 | \$14,847,563 | \$14,847,563 | \$2,387,901 |
| GA | SOUTHERN BELL-GA | 3,557,294 | 2,365,956 | \$301.88 | \$25.16 | \$0.004304 | \$2.15 | \$27.31 | \$0 | \$0 | \$0 | \$5,757,658 |
| GA | STATE TOTAL | 4,248,892 | 2,878,319 | \$302.88 | \$25.24 | | \$2.62 | \$27.76 | | \$40,426,100 | \$14,847,663 | \$33,124,406 |
| KY | BALLARD RURAL TEL. COOP. CORP. | 8,155 | 4,584 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | BRANDENBURG TEL. CO., INC. | 22,570 | 16,808 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | DUO COUNTY TEL. COOP., INC. | 10,799 | 8,042 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | ALLTEL KENTUCKY, INC. | 20,901 | 15,565 | \$248.52 | \$20.71 | \$0.009335 | \$4.67 | \$25.38 | \$0 | \$0 | \$0 | \$0 |
| KY | FOOTHILLS RURAL TEL. COOP. COR | 12,886 | 9,596 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | GTE SOUTH, INC.-KY | 400,161 | 300,001 | \$311.58 | \$25.97 | \$0.008668 | \$4.33 | \$30.30 | \$1.30 | \$4,676,411 | \$4,676,411 | \$1,035,837 |
| KY | HAROLD TEL. CO., INC. | 5,471 | 4,074 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | CONTEL KY, INC. DBA GTE KY | 85,181 | 72,438 | \$429.82 | \$35.82 | \$0.008790 | \$4.40 | \$40.21 | \$11.21 | \$9,747,247 | \$0 | \$8,466,913 |
| KY | LESLIE COUNTY TEL. CO., INC. | 7,693 | 5,729 | \$469.63 | \$39.14 | \$0.009335 | \$4.67 | \$43.80 | \$14.80 | \$1,017,695 | \$0 | \$894,371 |
| KY | LEWISPORT TEL. CO., INC. | 1,219 | 908 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | LOGAN TEL. COOP., INC. | 6,056 | 4,510 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | MOUNTAIN RURAL TEL. COOP. COR | 12,940 | 9,636 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | PEOPLES RURAL TEL. COOP. CORP. | 6,670 | 4,972 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | SALEM TEL. CO. | 1,914 | 1,425 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | SOUTH CENTRAL RURAL TEL. COO | 23,983 | 17,860 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | THACKER/GRIGSBY TEL. CO., INC. | 6,893 | 5,133 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | WEST KY. RURAL TEL. COOP. CORP | 16,329 | 12,160 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| KY | CINCINNATI BELL-KY | 176,351 | 131,329 | \$299.26 | \$24.94 | \$0.009335 | \$4.67 | \$29.61 | \$0.61 | \$954,759 | \$954,759 | \$1,554,988 |
| KY | SOUTH CENTRAL BELL-KY | 1,113,777 | 838,006 | \$290.49 | \$24.21 | \$0.004699 | \$2.35 | \$26.56 | \$0 | \$0 | \$0 | \$534,112 |
| KY | STATE TOTAL | 1,937,965 | 1,462,776 | \$300.06 | \$25.01 | | \$3.25 | \$28.26 | | \$16,396,112 | \$5,631,170 | \$12,686,220 |
| LA | CENTURY TEL. OF CENTRAL LA, INC | 17,180 | 12,794 | \$719.14 | \$59.93 | \$0.009335 | \$4.67 | \$64.60 | \$35.60 | \$5,464,934 | \$0 | \$5,435,564 |
| LA | CENTURY TEL. OF SOUTHEAST LA, I | 11,578 | 8,622 | \$571.74 | \$47.65 | \$0.009335 | \$4.67 | \$52.31 | \$23.31 | \$2,412,043 | \$0 | \$2,383,205 |
| LA | CAMERON TEL. CO.-LA | 7,034 | 5,238 | \$664.12 | \$55.34 | \$0.009335 | \$4.67 | \$60.01 | \$31.01 | \$1,949,299 | \$0 | \$1,935,223 |
| LA | CAMPTI-PLEASANT HILL TEL. CO. | 2,495 | 1,858 | \$263.42 | \$21.95 | \$0.009335 | \$4.67 | \$26.62 | \$0 | \$0 | \$0 | \$0 |
| LA | CENTURY TEL. OF CHATHAM, INC. | 1,601 | 1,192 | \$1,113.45 | \$92.79 | \$0.009335 | \$4.67 | \$97.46 | \$68.46 | \$980,007 | \$0 | \$980,007 |
| LA | DELCAMBRE TEL. CO. | 1,320 | 983 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 |
| LA | EAST ASCENSION TEL. CO. | 29,891 | 22,260 | \$408.35 | \$34.03 | \$0.009335 | \$4.67 | \$38.70 | \$9.70 | \$2,590,154 | \$0 | \$2,489,818 |
| LA | ELIZABETH TEL. CO., INC. | 2,810 | 2,093 | \$811.47 | \$67.62 | \$0.009335 | \$4.67 | \$72.29 | \$43.29 | \$1,087,067 | \$0 | \$1,083,639 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | V1 | V2 | V1 | V1 | V2 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | | V1 | ALTERNATIVE vs. 1995 ANNUAL | |
|----|----------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|------------------|------------------|----------------|-----------------------------------|---------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | | |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | | ANNUAL HCF |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | | SUPPORT |
| A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | I-K | | |
| LA | CENTURY TEL. OF NORTHWEST LA. | 9,236 | 6,878 | \$640.16 | \$53.35 | \$0.009335 | \$4.67 | \$58.01 | \$29.01 | \$2,394,730 | \$0 | \$2,375,075 | \$19,655 |
| LA | KAPLAN TEL. CO. | 5,049 | 3,760 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| LA | LAFOURCHE TEL. CO. | 13,428 | 10,000 | \$488.53 | \$40.71 | \$0.009335 | \$4.67 | \$45.38 | \$16.38 | \$1,965,367 | \$0 | \$1,925,999 | \$39,368 |
| LA | CENTURY TEL. OF EVANGELINE, IN | 32,233 | 24,004 | \$749.24 | \$62.44 | \$0.009335 | \$4.67 | \$67.10 | \$38.10 | \$10,975,790 | \$0 | \$10,925,829 | \$49,961 |
| LA | NORTHEAST LOUISIANA TEL. CO., I | 890 | 663 | \$756.37 | \$63.03 | \$0.009335 | \$4.67 | \$67.70 | \$38.70 | \$307,783 | \$0 | \$308,437 | \$1,348 |
| LA | CENTURY TEL. OF NORTH LOUISIAN | 6,912 | 5,147 | \$775.17 | \$64.60 | \$0.009335 | \$4.67 | \$69.27 | \$40.27 | \$2,487,104 | \$0 | \$2,477,341 | \$9,764 |
| LA | RESERVE TEL. CO. | 4,924 | 3,667 | \$331.07 | \$27.59 | \$0.009335 | \$4.67 | \$32.26 | \$3.26 | \$145,229 | \$0 | \$145,229 | \$0 |
| LA | CENTURY TELEPHONE OF RINGGO | 1,772 | 1,320 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| LA | CENTURY TEL. CO. OF EAST LA | 2,443 | 1,819 | \$1,126.11 | \$93.84 | \$0.009335 | \$4.67 | \$98.51 | \$69.51 | \$1,518,609 | \$0 | \$1,518,609 | \$0 |
| LA | STAR TEL. CO., INC. | 4,836 | 3,601 | \$531.01 | \$44.25 | \$0.009335 | \$4.67 | \$48.92 | \$18.92 | \$860,799 | \$0 | \$847,710 | \$13,089 |
| LA | CENTURY TEL. OF SOUTHWEST LA. | 5,107 | 3,803 | \$1,077.29 | \$89.77 | \$0.009335 | \$4.67 | \$94.44 | \$65.44 | \$2,987,603 | \$0 | \$2,987,603 | \$0 |
| LA | SOUTH CENTRAL BELL-LA | 2,130,515 | 1,564,437 | \$298.77 | \$24.90 | \$0.004376 | \$2.19 | \$27.09 | | \$0 | \$0 | \$2,785,755 | (\$2,785,755) |
| LA | STATE TOTAL | 2,291,254 | 1,684,139 | \$320.50 | \$26.71 | | \$2.36 | \$29.07 | \$0.07 | \$38,126,519 | \$0 | \$40,603,043 | (\$2,476,524) |
| MS | BAY SPRINGS TEL. CO., INC. | 11,023 | 8,209 | \$552.29 | \$46.02 | \$0.009335 | \$4.67 | \$50.69 | \$21.69 | \$2,136,758 | \$0 | \$2,108,166 | \$28,592 |
| MS | BRUCE TEL. CO.-MS | 2,796 | 2,082 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | CALHOUN CITY TEL. CO., INC. | 3,807 | 2,835 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | MYRTLE TEL. CO., INC. | 803 | 598 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | DECATUR TEL. CO., INC.-MS | 1,815 | 1,352 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | DELTA TEL. CO., INC. | 3,928 | 2,925 | \$497.94 | \$41.50 | \$0.009335 | \$4.67 | \$46.16 | \$17.16 | \$802,441 | \$0 | \$591,121 | \$11,320 |
| MS | ALLTEL MISSISSIPPI, INC. | 10,119 | 7,536 | \$471.20 | \$39.27 | \$0.009335 | \$4.67 | \$43.93 | \$14.93 | \$1,350,458 | \$0 | \$1,319,862 | \$30,596 |
| MS | FRANKLIN TEL. CO., INC.-MS | 7,402 | 5,512 | \$484.36 | \$40.36 | \$0.009335 | \$4.67 | \$45.03 | \$16.03 | \$1,060,395 | \$0 | \$1,038,531 | \$21,865 |
| MS | FULTON TEL. CO., INC. | 7,893 | 5,878 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | GEORGETOWN TELE. CO., INC | 298 | 222 | \$1,258.63 | \$104.89 | \$0.009335 | \$4.67 | \$109.55 | \$80.55 | \$214,860 | \$0 | \$214,860 | \$0 |
| MS | LAKESIDE TEL. CO., INC. | 386 | 287 | \$668.24 | \$55.69 | \$0.009335 | \$4.67 | \$60.35 | \$31.35 | \$108,155 | \$0 | \$107,391 | \$764 |
| MS | CENTURY TEL. OF NORTH MISSISSI | 14,525 | 10,817 | \$460.85 | \$38.40 | \$0.009335 | \$4.67 | \$43.07 | \$14.07 | \$1,826,519 | \$0 | \$1,781,805 | \$44,715 |
| MS | FRONTIER COMM. OF MISSISSIPPI, I | 5,516 | 4,108 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | NOXAPATER TEL. CO. | 1,018 | 758 | \$757.43 | \$63.12 | \$0.009335 | \$4.67 | \$67.79 | \$38.79 | \$352,852 | \$0 | \$351,318 | \$1,534 |
| MS | MOUND BAYOU TEL. & COMM., INC | 952 | 709 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | SLEDGE TEL. CO., INC. | 508 | 378 | \$582.12 | \$48.51 | \$0.009335 | \$4.67 | \$53.18 | \$24.18 | \$109,758 | \$0 | \$108,521 | \$1,237 |
| MS | SMITHVILLE TEL. CO. | 1,011 | 753 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| MS | SOUTHEAST MISSISSIPPI TEL. CO. | 3,281 | 2,443 | \$558.23 | \$46.52 | \$0.009335 | \$4.67 | \$51.19 | \$22.19 | \$850,520 | \$0 | \$842,113 | \$8,407 |
| MS | SOUTH CENTRAL BELL-MISSISSIPPI | 1,175,580 | 876,748 | \$352.73 | \$29.39 | \$0.005356 | \$2.68 | \$32.07 | \$3.07 | \$32,322,176 | \$32,322,176 | \$7,880,559 | \$24,441,616 |
| MS | STATE TOTAL | 1,262,661 | 934,160 | \$357.42 | \$29.79 | | \$2.80 | \$32.69 | \$3.69 | \$40,734,893 | \$32,322,176 | \$16,144,248 | \$24,690,646 |
| NC | ATLANTIC TEL. MEMB. CORP. | 28,324 | 21,093 | \$228.06 | \$19.01 | \$0.009335 | \$4.67 | \$23.67 | | \$0 | \$0 | \$0 | \$0 |
| NC | BARNARDSVILLE TEL. CO. | 1,178 | 877 | \$488.36 | \$40.70 | \$0.009335 | \$4.67 | \$45.36 | \$16.36 | \$172,267 | \$0 | \$168,812 | \$3,455 |
| NC | CAROLINA TEL. & TEL. CO. | 1,048,536 | 812,511 | \$259.47 | \$21.62 | \$0.006560 | \$3.28 | \$24.90 | | \$0 | \$0 | \$0 | \$0 |
| NC | CENTRAL TEL. CO.-NC | 241,473 | 178,907 | \$263.43 | \$21.95 | \$0.006232 | \$3.12 | \$25.07 | | \$0 | \$0 | \$0 | \$0 |
| NC | CITIZENS TEL. CO. NC | 16,493 | 12,282 | \$482.55 | \$40.21 | \$0.009335 | \$4.67 | \$44.88 | \$15.88 | \$2,340,522 | \$0 | \$2,291,848 | \$48,676 |
| NC | THE CONCORD TEL. CO. | 90,998 | 67,766 | \$225.11 | \$18.70 | \$0.009335 | \$4.67 | \$23.43 | | \$0 | \$0 | \$0 | \$0 |
| NC | ALLTEL CAROLINA, INC.-NORTH | 185,821 | 123,487 | \$322.30 | \$26.86 | \$0.009335 | \$4.67 | \$31.53 | \$2.53 | \$3,742,660 | \$3,742,660 | \$3,945,474 | (\$202,587) |
| NC | ELLERBE TEL. CO. | 1,957 | 1,457 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | GTE SOUTH, INC.-NC | 174,107 | 111,724 | \$273.04 | \$22.75 | \$0.013782 | \$6.89 | \$29.64 | \$0.64 | \$863,854 | \$863,854 | \$0 | \$863,854 |
| NC | LEXINGTON TEL. CO. | 29,985 | 22,330 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | MEBTEL, INC. | 7,814 | 5,819 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | NORTH STATE TEL. CO.-NC | 106,091 | 79,006 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | PINEVILLE TEL. CO. | 1,730 | 1,288 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | RANDOLPH TEL. CO. | 3,875 | 2,886 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | RANDOLPH TEL. MEMB. CORP. | 8,686 | 6,468 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | PIEDMONT TEL. MEMB. CORP. | 2,897 | 2,157 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | SALUDA MOUNTAIN TEL. CO. | 1,524 | 1,135 | \$511.23 | \$42.60 | \$0.009335 | \$4.67 | \$47.27 | \$18.27 | \$248,820 | \$0 | \$244,536 | \$4,285 |
| NC | SERVICE TEL. CO. | 1,129 | 841 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | SKYLINE TEL. MEMB. CORP | 28,705 | 21,377 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | STAR TEL. MEMB. CORP | 15,414 | 11,479 | \$346.12 | \$28.84 | \$0.009335 | \$4.67 | \$33.51 | \$4.51 | \$621,348 | \$0 | \$605,409 | \$15,939 |
| NC | SURRY TEL. MEMB. CORP | 12,220 | 9,100 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| NC | TRI-COUNTY TEL. MEMB. CORP.-NC | 3,124 | 2,326 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | V1 1995 USF LOOPS | V2 EST. 1995 RESIDENCE LOOPS | V1 1995 ANNUAL CONN.COST/LP | V1 1995 MONTHLY CONN.COST/LP | V2 1995 LOCAL SWITCHING COST/MOU | 1995 MONTHLY LOC. SWG. COMPONENT PER LOOP | MONTHLY 1995 COMBINED CONN & LOC SW PER LOOP | MONTHLY 1995 COST H=Q-BM | ALTERNATIVE LPS<100K=CUR,BTR LPS>100K=COST>BM ANNUAL SUBSIDY | FOR LECS WITH >100K LPS J=I - small LECs | V1 1995 ANNUAL HCF SUPPORT | ALTERNATIVE vs. 1995 ANNUAL I-K |
|----|---------------------------------|----------------------------|---------------------------------------|--------------------------------------|---------------------------------------|---|--|---|--------------------------------|---|--|-------------------------------------|--|
| | | A | B | C | D | E | F | G=D+F | H=Q-BM | I | J=I - small LECs | K | L-K |
| | | | | | | | | | | | | | |
| NC | CONTEL OF NC, INC. DBA GTE NC | 110,248 | 91,517 | \$382.99 | \$31.92 | \$0.008333 | \$4.17 | \$36.08 | \$7.08 | \$7,777,835 | \$7,777,835 | \$7,088,364 | \$891,471 |
| NC | WILKES TEL. MEMB. CORP. | 9,313 | 6,935 | \$472.81 | \$39.40 | \$0.009335 | \$4.67 | \$44.07 | \$15.07 | \$1,254,057 | \$0 | \$1,225,978 | \$28,079 |
| NC | YADKIN VALLEY TEL. MEMB. CORP. | 24,374 | 18,151 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NC | SOUTHERN BELL-NC | 2,100,628 | 1,428,847 | \$309.64 | \$25.80 | \$0.005256 | \$2.63 | \$28.43 | \$0 | \$0 | \$0 | \$5,030,059 | (\$5,030,059) |
| NC | STATE TOTAL | 4,236,644 | 3,041,769 | \$291.80 | \$24.32 | | \$3.30 | \$27.62 | | \$17,021,591 | \$12,384,577 | \$20,898,278 | (\$3,576,687) |
| SC | GTE SOUTH INC.-SC | 181,792 | 116,328 | \$311.54 | \$25.96 | \$0.009434 | \$4.72 | \$30.68 | \$1.68 | \$2,343,320 | \$2,343,320 | \$2,718,037 | (\$374,717) |
| SC | UNITED TEL. CO. OF THE CAROLINA | 88,893 | 66,199 | \$318.08 | \$26.51 | \$0.009335 | \$4.67 | \$31.17 | \$2.17 | \$1,871,249 | \$0 | \$1,871,249 | \$0 |
| SC | BLUFFTON TEL. CO., INC. | 5,937 | 4,421 | \$482.69 | \$40.22 | \$0.009335 | \$4.67 | \$44.89 | \$15.89 | \$843,139 | \$0 | \$825,549 | \$17,590 |
| SC | CHESNEE TEL. CO. | 4,816 | 3,438 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | CHESTER TEL. CO.-SC | 14,929 | 11,118 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | ALLTEL SOUTH CAROLINA, INC. | 44,771 | 33,341 | \$322.64 | \$26.89 | \$0.009335 | \$4.67 | \$31.55 | \$2.55 | \$1,075,157 | \$0 | \$1,075,157 | \$0 |
| SC | FARMERS TEL. COOP., INC.-SC | 47,261 | 35,195 | \$356.12 | \$29.68 | \$0.009335 | \$4.67 | \$34.34 | \$5.34 | \$2,257,072 | \$0 | \$2,163,447 | \$93,626 |
| SC | FORT MILL TEL. CO. | 13,351 | 9,942 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | HARGRAY TEL. CO., INC. | 43,092 | 32,091 | \$317.44 | \$26.45 | \$0.009335 | \$4.67 | \$31.12 | \$2.12 | \$889,185 | \$0 | \$889,185 | \$0 |
| SC | HEATH SPRINGS TEL. CO. | 1,127 | 839 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | CONTEL OF SC, INC. DBA GTE SC | 19,844 | 16,135 | \$269.05 | \$22.42 | \$0.009335 | \$4.67 | \$27.09 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | HOME TEL. CO., INC.-SC | 17,250 | 12,846 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | HORRY TEL. COOP. INC. | 55,243 | 41,139 | \$231.08 | \$19.26 | \$0.009335 | \$4.67 | \$23.92 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | LANCASTER TEL. CO. | 20,536 | 15,293 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | LOCKHART TEL. CO., INC. | 672 | 500 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | MCCLELLANVILLE TEL. CO., INC. | 1,526 | 1,136 | \$760.30 | \$63.36 | \$0.009335 | \$4.67 | \$68.03 | \$39.03 | \$532,193 | \$0 | \$529,917 | \$2,276 |
| SC | NORWAY TEL. CO., INC. | 731 | 544 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | PALMETTO RURAL TEL. COOP., INC. | 11,157 | 8,309 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | PIEDMONT RURAL TEL. COOP. | 11,340 | 8,445 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | POND BRANCH TEL. CO., INC. | 11,121 | 8,282 | \$380.47 | \$31.71 | \$0.009335 | \$4.67 | \$36.37 | \$7.37 | \$732,774 | \$0 | \$693,801 | \$38,973 |
| SC | RIDGE TEL. CO., INC. | 1,536 | 1,144 | \$401.17 | \$33.43 | \$0.009335 | \$4.67 | \$38.10 | \$9.10 | \$124,887 | \$0 | \$119,672 | \$5,214 |
| SC | RIDGEWAY TEL. CO., INC. | 1,653 | 1,231 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | ROCK HILL TEL. CO. | 43,766 | 32,593 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | ST. STEPHEN TEL. CO. | 4,455 | 3,318 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | SANDHILL TEL. COOP., INC. | 12,480 | 9,294 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | WEST CAROLINA RURAL TEL. COOP. | 10,448 | 7,781 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SC | WILLISTON TEL. CO. | 4,655 | 3,467 | \$456.41 | \$38.03 | \$0.009335 | \$4.67 | \$42.70 | \$13.70 | \$569,975 | \$0 | \$555,535 | \$14,440 |
| SC | SOUTHERN BELL-SC | 1,291,819 | 933,985 | \$373.30 | \$31.11 | \$0.004832 | \$2.42 | \$33.52 | \$4.52 | \$50,707,921 | \$50,707,921 | \$11,317,045 | \$39,390,876 |
| SC | STATE TOTAL | 1,946,001 | 1,418,354 | \$348.98 | \$29.08 | | \$3.18 | \$32.26 | \$3.26 | \$61,946,872 | \$63,051,241 | \$22,768,894 | \$39,188,278 |
| TN | ARDMORE TEL. CO., INC. | 8,423 | 6,273 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | CENTURY TEL. OF ADAMSVILLE, IN | 7,367 | 5,486 | \$455.65 | \$37.97 | \$0.009335 | \$4.67 | \$42.64 | \$13.64 | \$897,872 | \$0 | \$874,990 | \$22,882 |
| TN | BEN LOMAND RURAL TEL. COOP., I | 28,775 | 21,429 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | BLEDSCO TEL. COOP. | 8,929 | 6,649 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | CENTURY TEL. OF CLAIBORNE, INC. | 7,897 | 5,881 | \$399.76 | \$33.31 | \$0.009335 | \$4.67 | \$37.98 | \$6.98 | \$633,784 | \$0 | \$608,917 | \$26,868 |
| TN | CONCORD TEL. EXCHANGE, INC. | 17,537 | 13,060 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | CROCKETT TEL., INC. | 4,246 | 3,162 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | DEKALB TEL. COOP. INC. | 16,717 | 12,449 | \$321.13 | \$26.76 | \$0.009335 | \$4.67 | \$31.43 | \$2.43 | \$385,044 | \$0 | \$385,044 | \$0 |
| TN | HIGHLAND TEL. COOP., INC.-TN | 21,357 | 15,905 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | HUMPHREY'S COUNTY TEL. CO. | 1,577 | 1,174 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | UNITED INTER-MOUNTAIN TEL. CO.- | 225,498 | 169,417 | \$235.10 | \$19.59 | \$0.006645 | \$3.32 | \$22.91 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | LORETTO TEL. CO., INC. | 5,312 | 3,956 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | MILLINGTON TEL. CO., INC. | 22,561 | 16,801 | \$255.59 | \$21.30 | \$0.009335 | \$4.67 | \$25.97 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | NORTH CENTRAL TEL. COOP., INC. | 17,197 | 12,807 | \$328.17 | \$27.35 | \$0.009335 | \$4.67 | \$32.02 | \$3.02 | \$474,793 | \$0 | \$474,793 | \$0 |
| TN | CENTURY TEL. OF OOLTEWAH-COL | 6,973 | 5,193 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | TENNESSEE TEL. CO. | 50,959 | 37,949 | \$307.12 | \$25.59 | \$0.009335 | \$4.67 | \$30.26 | \$1.26 | \$709,684 | \$0 | \$709,684 | \$0 |
| TN | PEOPLES TEL. CO., INC. | 4,171 | 3,106 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | TELLICO TEL. CO., INC. | 7,095 | 5,284 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | TWIN LAKES TEL. COOP. CORP. | 31,947 | 23,791 | \$301.66 | \$25.14 | \$0.009335 | \$4.67 | \$29.81 | \$0.81 | \$331,532 | \$0 | \$331,532 | \$0 |
| TN | CITIZENS TELECOM OF THE VOLUN | 19,242 | 14,330 | \$242.20 | \$20.18 | \$0.009335 | \$4.67 | \$24.85 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TN | UNITED TEL. CO.-TN | 10,086 | 7,511 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | \$0 | \$0 | \$0 | \$0 | \$0 |

ALTERNATIVE

| ST | STUDY AREA NAME | V1 | V2 | V1 | V1 | V2 | 1995 MONTHLY | MONTHLY | ALTERNATIVE | | | 1995 | ALTERNATIVE |
|----|---------------------------------|------------|------------|--------------|--------------|------------|--------------|---------------|-------------|------------------|------------------|---------------|--------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | | ANNUAL HCF | vs. 1995 |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECs | SUPPORT | ANNUAL |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH ≥100K LPS | | |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K | L-K |
| TN | WEST TENNESSEE TEL. CO., INC | 4,257 | 3,170 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 | \$0 |
| TN | YORKVILLE TEL. COOP., INC | 1,874 | 1,396 | \$305.43 | \$25.45 | \$0.009335 | \$4.67 | \$30.12 | \$1.12 | \$24,040 | \$0 | \$24,040 | \$0 |
| TN | CITIZENS UTILITIES DBA CITIZENS | 66,004 | 49,153 | \$303.94 | \$25.33 | \$0.009335 | \$4.67 | \$30.00 | \$1.00 | \$782,779 | \$0 | \$782,779 | \$0 |
| TN | SOUTH CENTRAL BELL-TN | 2,455,647 | 1,788,448 | \$274.00 | \$22.83 | \$0.004401 | \$2.20 | \$25.03 | | \$0 | \$0 | \$0 | \$0 |
| TN | STATE TOTAL | 3,051,648 | 2,233,778 | \$273.12 | \$22.76 | | \$2.58 | \$25.34 | | \$4,239,530 | \$0 | \$4,189,780 | \$49,750 |
| ZZ | BELL SOUTH REGION | 30,626,534 | 22,130,024 | \$419.89 | \$34.99 | | \$2.86 | \$37.85 | \$8.85 | \$267,277,106 | \$144,468,563 | \$204,979,932 | \$62,297,174 |

ALTERNATIVE HIGH COST FUND SUPPORT

| ST | STUDY AREA NAME | 11 | 12 | 11 | 11 | 12 | 1995 MONTHLY | MONTHLY | MONTHLY | ALTERNATIVE | 11 | ALTERNATIVE |
|----|---------------------------------|-----------|-----------|--------------|--------------|------------|--------------|---------------|------------|------------------|------------------|-------------|
| | | 1995 | EST. 1995 | 1995 | 1995 | 1995 LOCAL | LOC. SWG. | 1995 COMBINED | MONTHLY | LPS<100K=CUR,BTR | 1995 | 1995 |
| | | USF | RESIDENCE | ANNUAL | MONTHLY | SWITCHING | COMPONENT | CONN & LOC SW | 1995 COST> | LPS>100K=COST>BM | FOR LECS | ANNUAL HCF |
| | | LOOPS | LOOPS | CONN COST/LP | CONN COST/LP | COST/MOU | PER LOOP | PER LOOP | \$29.00 | ANNUAL SUBSIDY | WITH >100K LPS | SUPPORT |
| | | A | B | C | D | E | F | G=D+F | H=G-BM | I | J=I - small LECs | K |
| MA | GRANBY TEL. & TELE. CO.-MA | 2,642 | 1,967 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| MA | RICHMOND TEL. CO. | 1,010 | 752 | \$340.75 | \$28.40 | \$0.009335 | \$4.67 | \$33.06 | \$4.06 | \$36,675 | \$0 | \$36,144 |
| MA | NEW ENGLAND TEL.-MA | 4,069,936 | 2,770,405 | \$210.82 | \$17.57 | \$0.006047 | \$3.02 | \$20.59 | | \$0 | \$0 | \$0 |
| MA | STATE TOTAL | 4,073,588 | 2,773,125 | \$210.88 | \$17.57 | | \$3.02 | \$20.60 | | \$36,675 | \$0 | \$36,144 |
| ME | BRYANT POND TEL. CO. | 639 | 476 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| ME | LINCOLNVILLE TEL. CO. | 1,624 | 1,209 | \$243.07 | \$20.26 | \$0.009335 | \$4.67 | \$24.92 | | \$0 | \$0 | \$0 |
| ME | CHINA TEL. CO. | 3,119 | 2,323 | \$317.21 | \$26.43 | \$0.009335 | \$4.67 | \$31.10 | \$2.10 | \$63,893 | \$0 | \$63,893 |
| ME | COBBOSSEECONTEE TEL. CO. | 695 | 518 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| ME | ISLAND TEL. CO. | 558 | 416 | \$945.81 | \$78.82 | \$0.009335 | \$4.67 | \$83.49 | \$54.49 | \$271,690 | \$0 | \$271,407 |
| ME | HAMPDEN TEL. CO. | 2,804 | 2,088 | \$199.64 | \$16.64 | \$0.009335 | \$4.67 | \$21.30 | | \$0 | \$0 | \$0 |
| ME | HARTLAND & ST. ALBANS TEL. CO. | 3,247 | 2,418 | \$391.64 | \$32.64 | \$0.009335 | \$4.67 | \$37.30 | \$8.30 | \$240,958 | \$0 | \$229,771 |
| ME | COMMUNITY SERVICE TEL. CO. | 10,166 | 7,571 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| ME | OXFORD COUNTY TEL. & TELE. CO. | 5,506 | 4,100 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| ME | PINE TREE TEL. & TELE. CO. | 5,958 | 4,437 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| ME | SACO RIVER TEL. & TELE. CO. | 7,767 | 5,784 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| ME | SOMERSET TEL. CO. | 11,145 | 8,300 | \$374.63 | \$31.22 | \$0.009335 | \$4.67 | \$35.89 | \$6.89 | \$685,886 | \$0 | \$646,483 |
| ME | STANDISH TEL. CO. | 6,801 | 5,065 | \$370.17 | \$30.85 | \$0.009335 | \$4.67 | \$35.52 | \$6.52 | \$395,959 | \$0 | \$373,437 |
| ME | UNION RIVER TEL. CO. | 1,132 | 843 | \$631.30 | \$52.61 | \$0.009335 | \$4.67 | \$57.28 | \$28.28 | \$286,038 | \$0 | \$283,576 |
| ME | UNITY TEL. CO., INC. | 4,822 | 3,591 | \$338.70 | \$28.23 | \$0.009335 | \$4.67 | \$32.89 | \$3.89 | \$167,733 | \$0 | \$166,135 |
| ME | WARREN TEL. CO. | 1,694 | 1,262 | \$365.39 | \$30.45 | \$0.009335 | \$4.67 | \$35.12 | \$6.12 | \$92,596 | \$0 | \$87,753 |
| ME | WEST PENOBSCOT TEL. & TEL. CO. | 2,061 | 1,535 | \$332.01 | \$27.67 | \$0.009335 | \$4.67 | \$32.34 | \$3.34 | \$62,047 | \$0 | \$62,047 |
| ME | MAINE TELECOMM. GROUP, INC. | 50,317 | 37,471 | \$367.83 | \$30.65 | \$0.009335 | \$4.67 | \$35.32 | \$6.32 | \$2,841,806 | \$0 | \$2,866,326 |
| ME | NEW ENGLAND TEL.-MAINE | 626,602 | 468,824 | \$312.18 | \$26.02 | \$0.009348 | \$4.67 | \$30.69 | \$1.69 | \$9,502,117 | \$9,502,117 | \$1,659,567 |
| ME | STATE TOTAL | 746,667 | 568,229 | \$316.43 | \$26.37 | | \$4.67 | \$31.04 | \$2.04 | \$14,610,722 | \$9,502,117 | \$6,630,416 |
| NH | BRETTON WOODS TEL. CO. | 319 | 238 | \$405.93 | \$33.83 | \$0.009335 | \$4.67 | \$38.50 | \$9.50 | \$27,068 | \$0 | \$26,993 |
| NH | GRANITE STATE TEL., INC. | 8,623 | 6,422 | \$362.90 | \$30.24 | \$0.009335 | \$4.67 | \$34.91 | \$5.91 | \$455,352 | \$0 | \$432,733 |
| NH | CHICHESTER TEL. CO. | 1,374 | 1,023 | \$427.43 | \$35.62 | \$0.009335 | \$4.67 | \$40.29 | \$11.29 | \$138,585 | \$0 | \$134,111 |
| NH | DIXVILLE TEL. CO. | 106 | 79 | \$523.52 | \$43.63 | \$0.009335 | \$4.67 | \$48.29 | \$19.29 | \$18,277 | \$0 | \$17,985 |
| NH | DUNBARTON TEL. CO. | 1,238 | 922 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| NH | KEARSARGE TEL. CO. | 6,184 | 4,605 | \$353.78 | \$29.48 | \$0.009335 | \$4.67 | \$34.15 | \$5.15 | \$284,557 | \$0 | \$273,676 |
| NH | MERIDEN TEL. CO. | 538 | 401 | \$251.75 | \$20.98 | \$0.009335 | \$4.67 | \$25.65 | | \$0 | \$0 | \$0 |
| NH | MERRIMACK COUNTY TEL. CO. | 6,608 | 4,921 | \$376.83 | \$31.39 | \$0.009335 | \$4.67 | \$36.05 | \$7.05 | \$416,512 | \$0 | \$393,219 |
| NH | UNION TEL. CO. | 6,433 | 4,791 | \$241.91 | \$20.18 | \$0.009335 | \$4.67 | \$24.83 | | \$0 | \$0 | \$0 |
| NH | WILTON TEL. CO.-NH | 2,878 | 2,143 | \$284.25 | \$23.69 | \$0.009335 | \$4.67 | \$28.36 | | \$0 | \$0 | \$0 |
| NH | MCTA, INC. | 10,395 | 7,741 | \$386.69 | \$32.22 | \$0.009335 | \$4.67 | \$36.89 | \$7.89 | \$733,088 | \$0 | \$697,001 |
| NH | NEW ENGLAND TEL.-NH | 691,362 | 497,297 | \$328.95 | \$27.41 | \$0.006506 | \$3.25 | \$30.67 | \$1.67 | \$9,938,972 | \$9,938,972 | \$2,990,521 |
| NH | STATE TOTAL | 736,058 | 530,582 | \$329.94 | \$27.60 | | \$3.34 | \$30.83 | \$1.83 | \$12,012,408 | \$9,938,972 | \$4,966,240 |
| NY | ARMSTRONG TEL. CO.-NY | 3,110 | 2,316 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| NY | FRONTIER COMM. OF AUSABLE VAL | 6,191 | 4,610 | \$326.20 | \$27.18 | \$0.009335 | \$4.67 | \$31.85 | \$2.85 | \$163,000 | \$0 | \$163,000 |
| NY | BERKSHIRE TEL. CORP. | 5,788 | 4,310 | \$237.95 | \$19.83 | \$0.009335 | \$4.67 | \$24.50 | | \$0 | \$0 | \$0 |
| NY | CASSADAGA TEL. CORP. | 1,343 | 1,000 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| NY | CHAMPLAIN TEL. CO. | 5,128 | 3,819 | \$367.17 | \$30.60 | \$0.009335 | \$4.67 | \$35.27 | \$6.27 | \$287,099 | \$0 | \$271,574 |
| NY | CHAUTAUQUA & ERIE TEL. CORP. | 10,383 | 7,732 | \$214.76 | \$17.90 | \$0.009335 | \$4.67 | \$22.56 | | \$0 | \$0 | \$0 |
| NY | CHAZY & WESTPORT TEL. CORP. | 3,522 | 2,623 | \$367.19 | \$30.60 | \$0.009335 | \$4.67 | \$35.27 | \$6.27 | \$197,237 | \$0 | \$186,568 |
| NY | CITIZENS TEL. CO. OF HAMMOND, N | 1,669 | 1,243 | \$1,344.26 | \$112.02 | \$0.009335 | \$4.67 | \$116.69 | \$87.69 | \$1,310,547 | \$0 | \$1,310,547 |
| NY | TACONIC TEL. CORP. | 24,101 | 17,948 | \$251.57 | \$20.96 | \$0.009335 | \$4.67 | \$25.63 | | \$0 | \$0 | \$0 |
| NY | CROWN POINT TEL. CORP. | 988 | 736 | \$1,187.69 | \$98.97 | \$0.009335 | \$4.67 | \$103.64 | \$74.64 | \$659,788 | \$0 | \$659,788 |
| NY | DELHI TELEPHONE COMPANY | 4,900 | 3,649 | \$262.01 | \$21.83 | \$0.009335 | \$4.67 | \$26.50 | | \$0 | \$0 | \$0 |
| NY | DEPOSIT TELEPHONE CO. INC. | 8,365 | 6,229 | \$372.86 | \$31.07 | \$0.009335 | \$4.67 | \$35.74 | \$6.74 | \$503,773 | \$0 | \$474,120 |
| NY | DUNKIRK AND FREDONIA TEL. CO. | 9,982 | 7,434 | \$144.81 | \$12.07 | \$0.009335 | \$4.67 | \$16.74 | | \$0 | \$0 | \$0 |
| NY | EDWARDS TELEPHONE CO. INC. | 1,932 | 1,439 | \$632.06 | \$52.67 | \$0.009335 | \$4.67 | \$57.34 | \$28.34 | \$489,279 | \$0 | \$485,085 |
| NY | EMPIRE TELEPHONE CORP.-NY | 7,460 | 5,555 | \$319.52 | \$26.63 | \$0.009335 | \$4.67 | \$31.29 | \$2.29 | \$164,020 | \$0 | \$164,020 |
| NY | THE FISHERS ISLAND TEL. CO. | 955 | 711 | \$267.00 | \$22.25 | \$0.009335 | \$4.67 | \$26.92 | | \$0 | \$0 | \$0 |
| NY | GERMANTOWN TEL. CO., INC. | 2,497 | 1,860 | \$685.77 | \$57.15 | \$0.009335 | \$4.67 | \$61.82 | \$32.82 | \$732,240 | \$0 | \$727,530 |